:: T270\$655312

Region this Boys & Girls Baskethall Fournament

2010 Event Sessement

| Romana | | Giris | Boys | |
|--|---|---|--|--|
| Ficket Sales - Cafe Ticket Sales - Coys | \$ 25,270.08 \$ 48,384.00 | Ticket Sales Sponsorship Reveaue (70% to KHSAA) | \$2,494.10 \$2,494.10 \$2,494.10 | |
| िल्ला दिवर कामार्च | s 73,652.00 | Total Revenue | \$27,772.10 \$50,870.10 | |
| gxbousea | | Expanses | (\$4,574.00) (\$12,926.00) | 'break-up agroed by MSU and Region 1 |
| RSEC Flat Fes Trophies Officials | 8 (17,500.68) \$ (823.08) \$ (4,103.58) | RSEC Flat Fee Trophies Officials | (\$311.53) (\$311.53) (\$2,015.40) (\$2,088.10) | |
| Retreshments - Pairings Party | s (222.00) | Refreshments - Pairings Party | (5111.00) (5111.00) | |
| Total Expanses | 5 (22,448.64) | r-≆sy Total Expenses | (\$7,61 i.B3) (\$15,436.71) | |
| NET GATE REDERTS FROM TOURNAMENT | \$ \$4,293,36 | NET GATE RECRIPTS FROM TOURNAMENT | \$26,750.17 \$96,441.39 | |
| | | Regional Chemps (5%) | \$1,028.01 \$1,772.07 | |
| | | Net gate minus 5% | \$19,722 16 \$33,689.32 | |
| <u> 2nonacrahia</u> | | 50% of "Net Gate minus | \$9,861.08 \$16,834.66 | |
| Revenue | \$ 9,760,00 | 5%" | \$616,32 \$1,052.17 | |
| On the Top Expenses: | (454 35) | 1/18 share of *80% of Net Gate minus 5%* to each team in the region | 3810.0% | |
| Banner Sales Commission Video Board Operator | \$ (424,60) \$ (1,950,60) \$ (250,00) | t/6 shere of "50% of Net Gate minus 5%" to each | \$1,232.64 \$2,104.33 | |
| Net Sponsor Pool | \$ 7,126.99 | léarn who played in the region | | |
| 70% to KHSAA 30% to RSEC | \$ 4,266,20 \$ 2,437,86 | | | |
| | s 56,201.53 | | | |
| Total Due Khsaa (gate + sponsorship) | s 56,201.56 | | Boys Payouls | |
| | Gille Phyouls | | Days , typelin | |
| Regional Vilanse: | Murchy | \$2,888.96 | Padusoh Filghmen | \$4,928.57 |
| Regional puritipants: | Hickman Co Heath Graves Padwesh Tilighman Corlisio Co Baland Memorica Callowey Co. | \$1,648.26 \$3,648.25 \$4,640.25 \$1,640.25 \$1,248.25 \$1,848.25 \$1,848.25 | Macchall Go Ballard Momorial Fulton City Gasyos Co. Calloway Co. Fulton Co. Heath | \$3,156,50 \$3,168,50 \$3,168,50 \$3,168,60 \$3,158,60 \$3,158,50 \$3,158,50 |
| Non parkicipanks in regional tournament: | OCA Marshall Co. St. Mary Fulton Co Lone Ook Mayfield Fulton City Retdiand CHECK! | \$616.32 \$616.32 \$616.32 \$616.32 \$616.32 \$616.32 \$616.32 \$20,700.17 | Reidinnd Hiokman Co. CCA Lone Cak St. Mary Murray Mayllain Garlisel Co. CHECK: | \$1,052.17 \$1,062.17 \$1,062.17 \$1,052.17 \$1,052.17 \$1,052.17 \$1,052.17 \$1,052.47 \$1,052.47 |

| Banner (# 005 9 | the side and the side | and Chart and Langue | |
|---------------------------------------|---|--|--|
| i i i i i i i i i i i i i i i i i i i | *************************************** | 5511 | |
| A/F use only | | group was a burney of the second of the seco | |

KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

MAR 2 2 2010

| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
|-------------------|--|------------|-------------|-------------|
| | Ticket Sales | \$6.00 | \$16,986,00 | 10(8) |
| | Broadcasting | Ψ0.00 | Х | |
| | Sponsorship | | X | _ |
| | TOTAL REVENUE (1) | | | \$16,986.00 |
| rana arang kara | | | | Ψ10,500.00 |
| Part B | EXPENSE ITEMS | | Expenses | |
| | Game Officials | | \$1969.80 | |
| | Trophies | | \$70.70 | |
| | Travel for Participating Teams | | \$860.00 | |
| | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) | | \$3369.00 | |
| popisor of strong | TOTAL EXPENSES (2) | , (| | \$6269.50 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | \$10,716.50 |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote | | \$801.83 | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | \$9914.67 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 | | \$3500.00 | |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F) | | | \$6414.67 |

INCLUDING TRAVEL EXPENSES

| School | Amount | | School | Amount | \$16 100 | School | Amount |
|----------------|--------|----|-----------------|--------|-------------|--------|---|
| Caldwell Co. | 801.83 | | Madisonville NH | 801.83 | A54 | | |
| Christian Co. | 801.83 | | Webster Co. | 801.83 | | | |
| Crittenden Co. | 801.83 | W | | | | | |
| Lyon Co. | 801.83 | | | | | | |
| Henderson Co. | 801.83 | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Hopkinsville | 801.83 | V. | | | 32 | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BOYS | | G | GIRLS | | COMBINED | | |
|---------|------|------------------------------|-------|---------|----------|--|--|
| Session | Paid | Session | Paid | Session | Paid | | |
| 1 | | 3/1 | 600 | | | | |
| 2 | | 3/2 | 383 | | | | |
| 3 | | 3/5 | 1066 | | | | |
| 4 | | 3/6 | 782 | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | 1000 1000 1000 1000 | | | | | |
| Total | | Total | | Total | | | |

| ** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION | I OF TOURNAMENT RECEIPT | 'S IS USED, A MAJORITY VOTE O | F |
|---|-------------------------|-------------------------------|---|
| THE PARTICIPATING SCHOOLS MUST BE | | | |

| THE FAITHOU ATTIVE SOLIDOES MIDS! BE OBTAINED, DOCUMENTED, AND SENT TO THE KIRSAA. | | | | |
|--|----------------------------|---------------|--|--|
| Bob W. Dych | Webster County High School | (270)639-5092 | | |
| MANAGER | SCHOOL | DAYTIME PHONE | | |

2nd Region Girls Basketball Tourney 2010 March 1, 2, 5, 6 Webster County High School

| I. Gate | Receipts | | | |
|---------------|--------------|----------|--------|------------|
| March 1, 2010 | 600 tickets | x \$6.00 | | \$3600 |
| March 2, 2010 | 383 tickets | x \$6.00 | | \$2298 |
| March 5, 2010 | 1066 tickets | x \$6.00 | | \$6396 |
| March 6, 2010 | 782 tickets | x \$6.00 | | \$4692 |
| | | | TOTAL: | \$16986.00 |

II. Expenses

| Ticket sellers and Clock keeper Scorebook keepe Announcer | er | 6 x \$20.00 = \$120.00 X 7 games \$20 per game x 7 games = \$20 per game x 7 games = \$20 per game x 7 games = | \$840.00 \$140.00 \$140.00 \$140.00 |
|--|------------|---|--|
| Tournament Direct | | * 11 - 4 - 2 12 | \$500.00 |
| Parking | | night x 4 nights = | \$300.00 |
| Security | \$93.75 p | per night x 4 nights = (1dep.x3 nights, 2 dep.x 1night) | \$375.00 |
| Custodians | \$87.50 p | per night x 4 nights = (4 cust x 3 nights, 2cust x1night) | \$350.00 |
| Secretary Fee | \$35.00 p | per night X 4 nights | \$140.00 |
| Awards | | | \$444.00 |
| | | , Academic cheerleader, Individual Medallions) | |
| Second Region P | olicy Boa | urd | \$3500.00 |
| Game Officials | | | \$1969.80 |
| Trophy (runner-up | o) (includ | es shipping per KHSSA Handbook) | \$70.70 |
| Travel (team @ \$ | | | \$860.00 |

III. Division of Profits:

Total Profits: \$ 7216.50 / 9 = 801.83

TOTAL:

\$ 9769.50

| School | Share | Mileage | Total |
|--------------------|--------|------------------------|---------|
| Caldwell County | 801.83 | 76.00 | 877.83 |
| Christian County | 801.83 | 120.00 | 921.83 |
| Crittenden County | 801.83 | 140.00 | 941.83 |
| Lyon County | 801.83 | 100.00 | 901.83 |
| Henderson County | 801.83 | 150.00 | 951.83 |
| Hopkinsville High | 801.83 | 130.00 | 931.83 |
| Madisonville North | 801.83 | 144.00 | 945.83 |
| Webster County | 801.83 | 0 + 801.83 Host school | 1603.66 |



KHSAA Regional Basketball Tournament Financial Report

KH\$AA Form 8K106 Rev. 01/06

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION# 2 BOYS Х or GIRLS Madisonville North Hopkins High DATES March 3, 4, 8, 9 2010 Part A REVENUE ITEMS Price(s) Receipts Totals Ticket Sales 22,098.00 6.00 Broadcasting Sponsorship TOTAL REVENUE (1) 22098.00 EXPENSE ITEMS Part B Expenses Game Officials 1949.50 Trophies 58.45 Travel for Participating Teams 914.00 Other Itemized Expenses approved by majority vote of schools in 10.439.00 tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) 13360,95 Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) 8737.05 Amount set aside for non participating schools by vote of ALL Part F schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part E minus Part G 8737.05 Part F)

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount | (1) (3) | School | Amount |
|------------------|---------|--|---------|------------|---------|--------|
| Christian County | 1180.79 | Webster County | 1018.79 | Sall | 341,401 | Amount |
| Henderson Co | | Madisonville NH | | 47 E ** | | |
| Hop Co Central | 996.79 | Madisonville NH | - | | | |
| Hopkinsville | 1040.49 | in the control of the | 1 | iii iii | | |
| Livingston Cent | 1120.79 | | | 38 | | |
| Lyon County | 1170.79 | 0.0 1.0 1.0 1.0 | | (E) | WBINISH | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BOYS | | GIRLS | | | COMBINED | | |
|---------|---|------------------------|---------|----------|-----------------------|---------|-------|
| Session | Paid | | Session | Paid | (1)(85); (1)(85); | Session | Paid |
| 1 | 3630.00 | 92g(1812) 93g(1813) | | | | | , 810 |
| 2 | 5472.00 | #90.0 1:3(4) | | | | | |
| 3 | 7032.00 | 3.55 (a) (3.55 (b) | | | #255 #255 | | |
| 4 | 5964.00 | 71.35m; | | | | | |
| 5 | | ingi - | | | | | |
| 6 | | ATT. | | | 10.14 (2.1 21 (19) | | |
| 7 | *************************************** | | | <u> </u> | | | |
| Total | 22,098.00 | rigis . | Total | | | Total | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

S. Gale Travis, CMAA

Madisonville North Hopkins

270-825-6017 x211

MANAGER

SCHOOL

DAYTIME PHONE

Region 2 Boys' Basketball Tournament Madisonville North Hopkins High School March 3, 4, 8, 9, 2010 Itemized Expenses

| Tournament Manager | \$ 500 |
|-----------------------|--------------|
| Treasurer | 280 |
| Gate Workers | 700 |
| Region 2 Policy Board | 5,500 |
| Clock Operator | 3,300 140 |
| Scorer | |
| PA Announcer | 140 |
| Custodial | 140 |
| Parking | 800 |
| Security | 800 |
| Plaques & Medallions | 1000 |
| Hadaes of Mengillous | 439 |

Madianuelle North Hopkins
3/11/10

KISAA

KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are hald separately)

KHSAA Form 8K106 Rev. 01/06

| REGION | 1# 3 BOYS OF GIRLS _ HELD AT Butter | Co. High | n DATE | s <u>3/3,3/4,3/6/16</u> |
|----------|--|----------|--|---|
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
| | Ticket Sales | 5.00 | 22,420.00 | |
| | Broadcasting | | The William He | |
| | Sponsorahip | | | (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) |
| <u> </u> | TOTAL REVENUE (1) | | | 22,420.00 |
| Part B | EXPENSE ITEMS | | Expenses | |
| | Game Officials | | 2,208.70 | |
| | Trophies | | 198,20 | |
| | Travel for Participating Teams | | · · · · · · · · · · · · · · · · · · · | |
| | Other Itemized Expenses approved by majority vote of schools in | | 3788.35 | |
| | tournament (provide separate listing or list on back of this form) | | 3788.35 | |
| <u> </u> | TOTAL EXPENSES (2) | | The second secon | 6,145.25 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | t Pi + ≠ m situali | 16,274.75 |
| Part D | Allowance to Host School - Maximum 15% for rental and | | 11 (164) - 0 | |
| | incidental expenses unless otherwise approved by majority vote | | 4,484.00 | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | 11,790,75 |
| Part F | Amount set aside for non participating schools by vote of ALL. | | | |
| <u> </u> | schools per Constitution Article VII, Section 2 | | | 7 S. W. |
| Part G | Amount to be Divided Among Participating Schools (Part E minus | | | 11 -0 4 2- |
| | Part F) | | | 11,790,75 |

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| | | 417 | TOPODING TIONAC | - EVLEIN | 260 | | |
|-------------|--------|-----|-----------------|----------|-----|--------|--------|
| School | Amount | | School | Amount | | School | Amount |
| Grayson | 1473 | 84 | Muhkenberry | 1473 | 87 | | |
| O'boro Cath | 1,473 | 74 | Edmonson | 1475 | 84 | | |
| Meade | | 34 | | | | | |
| Ohio | 1.473 | 84 | | | | ,1 | |
| Daviess | | 94 | | | | | |
| Bredlinnily | 1.478 | 84 | | | | 1 | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BOY | /\$ | GIR | LS | COME | BINED |
|---------|------|---------|------|---------|----------|
| Session | Pald | Session | Pald | Session | Pald |
| 1 | | | | , | • |
| 2 | , | | | | |
| 3 | | | | | |
| 4 | | | | | <u> </u> |
| 5 | | | | | |
| 6 | | | • | | |
| 7 | | | | | |
| Total | | Total | | Total | |

| "" NOTE ** IF | ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECI | GIPTS IS USED, A MAJORITY VOTE OF |
|---------------|--|-----------------------------------|
| -100 JHE | PARTICIPATING SCHOOLS MUST BE OBTAINED. DOCUMENTE | D. AND SENT TO THE KHSAA |
| 1, lus | PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTE | (270) 526-2204 |
| MANAGER | SCHOOL | DAYTIME PHONE |



KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

APR -2 2010

| REGION | I# <u> </u> | ro Catholic | DATE | S 3/2,3/5,3/8/10 | | | | |
|--------|--|-------------|-------------|---|--|--|--|--|
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals | | | | |
| | Ticket Sales 2799 @ \$5; 6065 @ \$6 | | \$50.388.00 | | | | | |
| | Broadcasting | | | | | | | |
| | Sponsorship | | | | | | | |
| | TOTAL REVENUE (1) | | | \$50,388.00 | | | | |
| Part B | EXPENSE ITEMS | | Expenses | | | | | |
| | Game Officials | | \$2,065.00 | | | | | |
| | Trophies | | \$ 294.03 | | | | | |
| | Travel for Participating Teams | | | | | | | |
| | Other Itemized Expenses approved by majority vote of schools in | | | | | | | |
| | tournament (provide separate listing or list on back of this form) | | \$12,937.44 | · · · - · - · · · · · · · · · · · · · · | | | | |
| | TOTAL EXPENSES (2) | | | \$15,296.47 | | | | |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | \$35,091.53 | | | | |
| Part D | Allowance to Host School - Maximum 15% for rental and (20% | | | | | | | |
| | gross as approved) incidental expenses unless otherwise | | \$10,077.60 | | | | | |
| | approved by majority vote | | | | | | | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | \$25,013.93 | | | | |
| Part F | Amount set aside for non participating schools by vote of ALL | | | | | | | |
| | schools per Constitution Article VII, Section 2 | | | | | | | |
| Part G | Amount to be Divided Among Participating Schools (Part E minus | | | \$25,013.93 | | | | |
| | Part F) | | | | | | | |
| LIST | LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT | | | | | | | |

INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount | School | Amount |
|------------------|---------|---------|--------|-------------|--------|
| Apollo | 3126.74 | OCHS | 3126.7 | | |
| Breck inridge Co | 3126.74 | Ohio Co | 3126.7 | | |
| Edmonson Co | 3126.74 | | | | |
| Grayson Co | 3126.74 | | | | |
| Hancock Co | 3126.74 | | | | |
| Muhlenburg Co | 3126.74 | | | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BO | YS | GII | RLS | | COM | BINED |
|---------|------|---------|------|---------------------------------------|---------|--------|
| Session | Paid | Session | Paid | | Session | : Paid |
| 1 | 3449 | | | | | |
| 2 | 3013 | | | | | |
| 3 | 2402 | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | |
| 7 | | - | | | | |
| Total | 8864 | Total | | | Total | |

| ** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USEI | |
|--|---------------|
| THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT | TO THE KHSAA. |
| | SIR HOUSE HAT |

Owensboro Catholic High School SCHOOL

270-684-3215

DAYTIME PHONE

| INCOME | | | |
|----------------------|-------------|---|---|
| FIRST ROUND GAMES | RECEIPTS | TICKETS SOLD | per ticket |
| OCHS 3/2 | \$3,900.00 | 650 | \$6 |
| Muhl Co 3/2 | \$4,403.00 | 880 | \$5 |
| Grayson Co 3/2 | \$5,405.00 | 1081 | \$5 |
| Breckinridge Co 3/2 | \$4,190.00 | 838 | \$5 |
| SEMI-FINAL GAMES | | | |
| Gate 3/5 | \$10,614.00 | 1769 | |
| Presales 3/5 | \$7,464.00 | 1244 | |
| CHAMPIONSHIP GAME | | | |
| Gate 3/8 | \$6,462.00 | 1077 | |
| Presales 3/8 | \$7,950.00 | 1325 | |
| Total | \$50,388.00 | 8864 | |
| | | | |
| Game Date | Receipts | Tickets Sold | |
| March 2, 2010 | \$17,898.00 | 3449 | |
| March 5, 2010 | \$18,078.00 | 3013 | |
| March 8, 2010 | \$14,412.00 | 2402 | |
| Total | \$50,388.00 | 8864 | |
| GROSS RECEIPTS | \$50,388.00 | *************************************** | |
| TOTAL ALL EXPENSES | \$25,374.07 | | |
| NET PROFIT TO DIVIDE | \$25,013.93 | | |
| Owensboro Catholic | \$3,126.74 | | |
| Edmonson Co | \$3,126.74 | | |
| Muhlenberg Co | \$3,126.74 | | |
| Hancock Co | \$3,126.74 | | *************************************** |
| Breckinridge Co | \$3,126.74 | | |
| Ohio Co | \$3,126.74 | | |
| Grayson Co | \$3,126.74 | | |
| Apollo | \$3,126.74 | | |
| | | | |

| BOYS BASKETBALL REGION TOURN | IAMENT 2010 | | | |
|---|---|--|---|---------------------------------------|
| EXPENSES FIRST ROUND GAME | | | | |
| وحداد فلاوراني المرادي المحادث والانتان | Total 1st Round Expenses | Expenses | Officials | Sportscenter |
| OCHS 3/2 | \$1,736.00 | | \$286.00 | |
| OCHS 3/2 Muhl Co 3/2 | \$47.50 \$ 4. \$27.0\$736.00 | \$450.00 | \$286.00 | |
| Grayson Co 3/2 | \$664.00 | \$350.00 | | |
| Breckinridge 3/2 | \$499.27 | \$178.27 | | 200 |
| | | | | 2 // * |
| TOTAL | \$3,635.27 | \$1,428.27 | \$1,207.00 | \$1,000.00 |
| HOST SCHOOL EXPENSES | | | | |
| | | | | |
| Announcer 3/5 | \$50.00 | | | |
| Announcer 3/8 | \$25.00 | | | |
| Book 3/5 | \$50.00 | | | |
| Book 3/8 | \$25.00 | | | |
| Clock 3/5 | \$50.00 | | | |
| Clock 3/8 | \$25.00 | | | |
| Gateworkers 3/5 | \$380.00 | | | |
| Gateworkers 3/8 | \$150.00 | | | |
| Hospitality Room | \$103.67 | | | |
| Officials 3/5 | \$572.00 | | | |
| Officials 3/8 | \$286.00 | | *************************************** | |
| Security 3/5 | \$630.00 | | | |
| Security 3/8 | \$398.00 | | *************************************** | |
| Sportscenter Rent 3/5 | \$1,506.50 | | | · · · · · · · · · · · · · · · · · · · |
| Sportscenter Rent 3/8 | \$1,201.00 | | | |
| Ticket Surcharge 3/5 | \$3,013.00 | | | |
| Ticket Surcharge 3/8 | \$2,402.00 | | | |
| Frainer 3/5 | \$100.00 | | | |
| Frainer 3/8 | \$50.00 | | | |
| Trn Manager | \$350.00 | | | |
| Frophies runner-up 3/5 | \$69.03 | | | MAK WALF A. V. |
| Trophies all-team 3/8 | \$225.00 | | | |
| Total host school expenses | \$11,661.20 | | | |
| TOTAL EXPENSES | \$15,296.47 | W. W | | |
| | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | |
| ALLOWANCE TO HOST SCHOOL 20% | \$10,077.60 | | *************************************** | |
| TOTAL ALL EXPENSES | \$25,374.07 | | | <u> </u> |
| | | · · · · · · · · · · · · · · · · · · · | | |



KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

MAY 1 0 2010

| REGION | # 4 BOYS or GIRLS / HELD AT WKU | Dille | Arene DAT | ES 8/1, 2, 5,50 |
|---------|---|--------------------|----------------------|-----------------|
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
| İ | Ticket Sales | 5.00 /6.00 | 22, 195,00 | |
| | Broadcasting | | NA | |
| 1 | Sponsorship | | NA | |
| | TOTAL REVENUE (1) | foar Skilling | | 22,195.4 |
| Part B | EXPENSE ITEMS | | Expenses | |
| | Game Officials | | 1,855,00 | |
| | Trophies | | 69.03 | |
| | Travel for Participating Teams | Yel (\$100) (7/36) | 700,60 | |
| | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) | | 8,515. ³⁵ | |
| | TOTAL EXPENSES (2) | | | 11,139.38 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | 11,055,62 |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote | | NA | |
| Part E. | Profit Subject to Division by Schools (Part C minus Part D) | | | 11,055.62 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 | | NA | |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F) | | | 11,055.62 |
| LIST | RELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAME | NT NET PRO | FITS FROM PART | TEAROVE NOT |

INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount | School | Amount |
|-----------------|----------|-------------|----------|--------|--------|
| Frenklin-Sinson | 1,38195 | Claton Co. | 1,381.45 | | |
| Cogen Co. | 1,381.95 | Pussell Co. | 1.381.95 | | |
| Barling Green | 1,381.95 | | | | |
| Greekwoord | 1381.95 | | | | |
| Glescons | 1,381.95 | | | | |
| Marroe | 1.381.98 | | | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BC | YS | GI | RLS | | COM | BINED |
|---------|-------|---------|-------|-----|---------|--------|
| Session | Paid | Session | Paid | 1.7 | Session | Paid |
| 1 | 340 | | 513 | | | 1,873 |
| 2 | 1,960 | | 722 | | | 2,682 |
| 3 | 1,802 | | 1,334 | 4 - | | 3,136 |
| 4 | 2,522 | | 636 | 1.5 | | 3.158 |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| Total | 7,644 | Total | 3,205 | | Total | 10.849 |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF

THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

270 - 586-32-73

IANAGER SCHOOL DAYTIME PHONE SCHOOL MANAGER

Travel:



KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

MAY 1 0 2010

| REGION | # 4 BOYS V or GIRLS HELD AT WRU | - Di Odle j | Arence DATE | s Mar 3,4,89 |
|--------|---|-------------|----------------|--------------|
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
| | Ticket Sales | 50/600 | 52,850,00 | |
| | Broadcasting | | NA | |
| | Sponsorship | | NA | |
| | TOTAL REVENUE (1) | | | 52, 850.00 |
| Part B | EXPENSE ITEMS | | Expenses | |
| | Game Officials | | 1,929.90 | |
| | Trophies | | 69.03 | |
| | Travel for Participating Teams | | 840.°° | |
| | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) | | 10,939. | |
| | TOTAL EXPENSES (2) | | | 13,771.93 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | 39,072,07 |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote | | NA | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | 39,072.07 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 | | NA | |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F) | | | 39,072.07 |
| LIST | RELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAME | NT NET PRO | FITS FROM DART | E ABOVE NOT |

INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount | School | Amount |
|----------------|----------|------------|----------|--------|--------|
| Funklin Signer | 4.8840 | Russell W. | 4.884.00 | | |
| R-19-118 | 4 884 60 | cluta Co. | 4,884.0 | | |
| Bowling Green | 4.884 | | | | |
| Werren Control | 4 884 0 | | | | |
| Allen Go. | 4,884.0 | | | | |
| Monnae Co | 4.884" | | | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BO | DYS | Gli | IRLS | | COMBINED | |
|---------|-------|---------|-------|---------------------------------------|---------------|--------|
| Session | Paid | Session | Paid | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Session | Paid |
| 1 | 1.360 | t | 513 | 1.2 | - | 1.873 |
| 2 | 1.960 | 2 | 722 | | | 2,682 |
| 3 | 1,802 | 3 | 1,334 | .3, 56 5 | | 3,136 |
| 4 | 2,522 | 4 | 636 | .51.51 | | 3,158 |
| 5 | ' | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| Total | 7.644 | Total | 3,205 | 45.5 | Total | 10 849 |

NOTE THE PART OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

270 - 56 - 5273

AGER SCHOOL DAYTIME PHONE MANAGER

```
Travels
```

Rossellville - 100
Frontin - Singson - 50
Bowling Green - 0
Warren Gobel - 0
Allen G. - 50
Monroe G. - 120
Charter G. - 320
Rossell G. - 200
840.00

Ticket Myn 200 . 315,00 200,00 wen Eints Swabook -clock 140.00 180.00 Timer Bonk Fes 105,00 Trainer 140, " PA 792.80 (Repsi , Pop Johns , Sons (66) Hosptelly 2,100. Telet Siles 250. EADAR Shidy 115,00 Paking litop/Pasas 258, 50 KAPOS wka

\$ 10,939.00

DAYTIME PHONE



KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

| | # <u></u> BUIS | - UI GIRLS | X HELD AT _ | Hart Co. Hig | in School | 31 | DATES / | March 1,2,5 |
|----------------------|---|--|--|---|------------------------------------|---|--|-------------|
| Part A | REVENUE ITEMS | | | | | Receipt | | Totals |
| | Ticket Sales | | | 6. | 00 2 | 4.677.8 | 0 | |
| | Broadcasting | | | A18-45-01 | | E | | |
| | Sponsorship | | | | | C | DA AVAILABLE AND | |
| | TOTAL REVENUE (1 |) | | | | | 24 | 4,677.80 |
| Part B | EXPENSE ITEMS | NOTE TO SELECT OF THE SECOND | | | | Expense | s li | |
| | Game Officials | | | | | 900.50 | | |
| | Trophies | | | and a | | 459.20 | | |
| | Travel for Participatin | | | | | | 100 | |
| | Other Itemized Exper of schools in tournam of this form) TOTAL EXPENSES (| nent (provide se | | | 3 | 2788.35 | | 5148.05 |
| | Net Profit (Part A (1) | | total) Motal | | | State Control of the | K 152751846817K124541818978424 | 529.75 |
| Part D | Allowance to Host Scincidental expenses u | hool - Maximun | n 15% for rental and | | | aderandamenta in estime | | |
| direktoren sagerage. | Profit Subject to Divis | Committee Company (Action Committee) | | RATE DE SES | | | 19 | 529,75 |
| Part F | Amount set aside for schools per Constitut | non participatin | g schools by vote o | (herea here hydryddiol y gan y change a gan | | 3515.4 | 0 | |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F) | | | | | | 10 | 014.35 |
| LISTE | ELOW INDIVIDUAL | AMOUNTS F | OR REGIONAL TO | OURNAMENT N | ET PROFI | TS FROM | PART E AE | OVE. NOT |
| LIOIL | LLOW INDIVIDUAL | Amoonioi | INCLUDING TRA | | | | | , <u></u> |
| | School | Amount | School | Amount | 900 | hool | Amount | |
| | | 175768 | Bethlehem | 1111 | 201 3 | | 390,60 | |
| | | 11,1,2,1,-,1 | - nerveneni | 390.60 | | | | |
| | Adair Randol | | 170 minut | 200 00 | Larue | | | |
| | Bardstown | 175768 | Campbellsville | | Taylor | | 390.60 | |
| | <u>Bardstown</u> Elizabethtov | 1757 68 NN 1157 68 | Campbellsville Caverna | 390.60 | 0.40 | | | · |
| | Bardstown Elizabethtov Green | 1757 ⁶⁸ NA 1157 ⁶⁸ 1757 ⁶⁸ | Campbellsville Caverna Cenbal Hard | 390.60 in 390.60 | Taylor Washir | ngton | 390.60 390.60 | Winner |
| | Bardstown Elizabethtov Green Nelson | 1757 ⁶⁸ NN 1757 ⁶⁸ 1757 ⁶⁸ 1757 ⁶⁸ | Campbellsvilk Caverna Central Hard Fort Knox | 390.60 lin 390.60 390.60 | Taylor Washir Marior | ngton 1 - 14% | 390.60 390.60 2734.17 | |
| | Bardstown Elizabethtov Green Nelson N. Hardin | 1757 ⁶⁸ NA 1757 ⁶⁸ 1757 ⁶⁸ 1757 ⁶⁸ 1757 ⁶⁸ | Campbellsville Caverna Central Hard Fort Knox John Hardi | 390.60 lin 390.60 390.60 n 390.60 | Taylor Washir | ngton 1 - 14% | 390.60 390.60 | _ |
| PAID AT | Bardstown Elizabethtov Green Nelson | 1757 ⁶⁸ NA 1757 ⁶⁸ 1757 ⁶⁸ 1757 ⁶⁸ 1757 ⁶⁸ | Campbellsville Caverna Central Hard Fort Knox John Hardi | 390.60 lin 390.60 390.60 n 390.60 | Taylor Washir Marior | ngton n=14% -14% | 390.60 390.60 2734.17 2734.10 | _ |
| PAID AT | Bardstown Elizabethtov Green Nelson N. Hardin | 1757 ⁶⁸ NA 1757 ⁶⁸ 1757 ⁶⁸ 1757 ⁶⁸ 1757 ⁶⁸ SSIONS (Ticke | Campbellsvilk Caverna Central Hard Fort Knox John Hardi ts Sold NOT mon | 390.60 lin 390.60 390.60 n 390.60 | Taylor Washir Marior | ngton 1 - 14% | 390.60 390.60 2734.17 2734.10 | _ |
| PAID ATT | Bardstown Elizabethtou Green Nelson N. Hardin TENDANCE BY SES | 1757 ⁶⁸ NA 1757 ⁶⁸ 1757 ⁶⁸ 1757 ⁶⁸ 1757 ⁶⁸ SSIONS (Ticke | Campbellsvilk Caverna Central Hard Fort Knox John Hardi ts Sold NOT mon | 390.60 lin 390.60 390.60 n 390.60 | Taylor Washir Marior | ngton n = 14% - 14% COMBINE | 390.60 390.60 2734.17 2734.10 | _ |
| PAID ATT | Bardstown Elizabethtou Green Nelson N. Hardin FENDANCE BY SES BOY | 1757 68 NA 1757 68 1757 68 1757 68 1757 68 SSIONS (Ticke | Campbellsville Caverna Central Hard Fort Knox John Hardi ts Sold NOT mon | 390.60 390.60 390.60 n 390.60 ney received) RLS | Taylor Washir Marior Hart | ngton n = 14% - 14% COMBINE | 390.60 390.60 2734.17 2734.10 | _ |
| PAID AT | Bardstown Elizabethtou Green Nelson N. Hardin FENDANCE BY SES BOY Session | 1757 68 NA 1757 68 1757 68 1757 68 1757 68 SSIONS (Ticke | Campbellsville Caverna Central Hard Fort Knox John Hardi ts Sold NOT mon Session | 390.60 Jago.60 390.60 n 390.60 ney received) RLS Paid | Taylor Washir Marior Hart | ngton n = 14% - 14% COMBINE | 390.60 390.60 2734.17 2734.10 | _ |
| PAID ATT | Bardstown Elizabethtou Green Nelson N. Hardin FENDANCE BY SES BOY Session 1 | 1757 68 NA 1757 68 1757 68 1757 68 1757 68 SSIONS (Ticke | Campbellsville Caverna Central Hard Fort Knox John Hardi ts Sold NOT mon Gli Session March 1 | 390.60 390.60 390.60 n 390.60 ney received) RLS Paid 550 | Taylor Washir Marior Hart | ngton n = 14% - 14% COMBINE | 390.60 390.60 2734.17 2734.10 | _ |
| PAID AT | Bardstown Elizabethtou Green Nelson N. Hardin FENDANCE BY SES BOY Session 1 2 | 1757 68 NA 1757 68 1757 68 1757 68 1757 68 SSIONS (Ticke | Campbellsville Caverna Central Hard Fort Knox John Hardi ts Sold NOT mon Gli Session March 1 March 2 | 390.60 390.60 390.60 n 390.60 ney received) RLS Paid 550 658 | Taylor Washir Marior Hart | ngton n = 14% - 14% COMBINE | 390.60 390.60 2734.17 2734.10 | _ |
| PAID ATT | Bardstown Elizabethtou Green Nelson N. Hardin FENDANCE BY SES BOY Session 1 2 3 | 1757 68 NA 1757 68 1757 68 1757 68 1757 68 SSIONS (Ticke | Campbellsville Caverna Central Hard Fort Knox John Hardi ts Sold NOT mon Gli Session March 1 March 2 March 5 | 390.60 lin 390.60 390.60 n 390.60 ney received) RLS Paid 550 658 1434 | Taylor Washir Marior Hart | ngton n = 14% - 14% COMBINE | 390.60 390.60 2734.17 2734.10 | _ |
| PAID ATT | Bardstown Elizabethtov Green Nelson N. Hardin FENDANCE BY SES BOY Session 1 2 3 4 | 1757 68 NA 1757 68 1757 68 1757 68 1757 68 SSIONS (Ticke | Campbellsville Caverna Central Hard Fort Knox John Hardi ts Sold NOT mon Gli Session March 1 March 2 March 5 | 390.60 lin 390.60 390.60 n 390.60 ney received) RLS Paid 550 658 1434 | Taylor Washir Marior Hart | ngton n = 14% - 14% COMBINE | 390.60 390.60 2734.17 2734.10 | _ |
| PAID AT | Bardstown Elizabethtou Green Nelson N. Hardin FENDANCE BY SES BOY Session 1 2 3 4 5 | 1757 68 NA 1757 68 1757 68 1757 68 1757 68 SSIONS (Ticke | Campbellsville Caverna Central Hard Fort Knox John Hardi ts Sold NOT mon Gli Session March 1 March 2 March 5 | 390.60 lin 390.60 390.60 n 390.60 ney received) RLS Paid 550 658 1434 | Taylor Washir Marior Hart | ngton n = 14% - 14% COMBINE | 390.60 390.60 2734.17 2734.10 | _ |

SCHOOL

Itemized Expenses

| H&W Sport Shop (Nets, MVP Plaques, Scorebooks) | \$ 40.00 |
|---|----------|
| Tournament Bookkeeper | 75.00 |
| Tournament Manager | 300.00 |
| Parking | 200.00 |
| Security | 79.08 |
| Hospitality Room | 175.00 |
| PA | 150.00 |
| Official Book | 150.00 |
| Clock Keeper | 150.00 |
| Janitorial Services | 654.29 |
| Barren Co. Business Supply (Tickets) | 39.98 |
| Gate Workers/Coordinators | 775.00 |
| | 1/100 35 |

2788.35

NELSON COUNTY HIGH SCHOOL BOYS' FIFTH REGION BASKETBALL TOURNAMENT MARCH 3, 4, 7, 9, 2010

| GATE RECEIP | | | | | PAID | MONEY |
|--|-----------------------------------|---------------|------------|---------------------------|-----------------|---|
| ROUND | ONE 03 03 1 | , | | / Green County zabethtown | 1097 | \$6,581.00 |
| ROUND | TWO 03 04 1 | | Hardin / f | Bardstown | 1057 | \$6,343.00 |
| SEMIFII | NAL 03 07 1 | | • | / Elizabethtown | 757 | \$4,546.00 |
| SEMIFII | NAL 03 07 1 | 0 North | Hardin / I | _arue County | 714 | \$4,286.00 |
| FINAL | 03 09 1 | 0 North | Hardin / (| Campbellsville | 1452 | \$8,712.00 |
| | | TOTA | ALS | | 5077 | \$30,468.00 |
| | | GRO | SS TOTA | L RECEIPTS | | \$30,468.00 |
| PASSES | Hospita | lity Sign | in pass | Band/Pass List | | |
| 03 03 1 | | | 258 | | | |
| 03 04 1 | | | 191 | | | |
| 03 07 1 | | | 183 | | | |
| 03 07 1 | | | 114 | | | |
| 03 09 1 | | | 280 |) 192 | | |
| | All gam | | | | | |
| TOTAL | S | 525 | 1026 | 3 1096 | | |
| EXPENSES | Referee | es + Travel | | | \$1,771.00 | |
| Mark Br | yant | 3 gar | nes | 65 | \$77.00 | \$195.00 |
| Bob Ra | nkin | 3 gar | nes | 65 | | \$195.00 |
| Scott Bo | ottoms | 4 gar | nes | 65 | | \$260.00 |
| Mike Bla | | 2 gar | nes | 65 | \$154.00 | \$130.00 |
| Jimmie | Dyehouse | 4 gar | nes | 65 | \$98.00 | \$260.00 |
| Michael | - | 1 gar | ne | 65 | \$77.00 | \$65.00 |
| Tony G | - | 4 gar | | 65 | • | \$260.00 |
| Nallanna | | .35 a | mila | | Mileage totals | \$406.00 |
| Mileage | | .00 a | mile | | wineage iolais | Ψ-100.00 |
| OPERATIONAL | | .00 a | Time | | willeage totals | · |
| OPERATIONAL Timer | | .55 a | THIC | | wineage totals | \$150.00 |
| OPERATIONAL Timer Scorer | | .00 a | Time | | willeage totals | \$150.00 \$150.00 |
| OPERATIONAL Timer Scorer P A | L EXPENSES - | | me | | willeage totals | \$150.00 \$150.00 \$150.00 |
| OPERATIONAL Timer Scorer P A Gate W | | | Time | | willeage totals | \$150.00 \$150.00 \$150.00 \$1,225.00 |
| OPERATIONAL Timer Scorer P A Gate W Stats | orkers / Coordin | ators | | | wineage totals | \$150.00 \$150.00 \$150.00 \$1,225.00 \$150.00 |
| OPERATIONAL Timer Scorer P A Gate W Stats Confere | orkers / Coordin | ators Runn | erup Trop | _ | wineage totals | \$150.00 \$150.00 \$150.00 \$1,225.00 \$150.00 \$70.70 |
| OPERATIONAL Timer Scorer P A Gate W Stats Confere Trophie | orkers / Coordinence Medals Champ | ators | erup Trop | _ | wineage totals | \$150.00 \$150.00 \$150.00 \$1,225.00 \$150.00 \$70.70 \$225.00 |
| OPERATIONAL Timer Scorer P A Gate W Stats Confere Trophie Parking | orkers / Coordinence Medals Champ | ators Runn | erup Trop | _ | wineage totals | \$150.00 \$150.00 \$150.00 \$1,225.00 \$150.00 \$70.70 \$225.00 \$200.00 |
| OPERATIONAL Timer Scorer P A Gate W Stats Confere Trophie Parking Tournar | orkers / Coordinence Medals Champ | ators Runn | erup Trop | _ | wineage totals | \$150.00 \$150.00 \$150.00 \$1,225.00 \$150.00 \$70.70 \$225.00 \$200.00 \$300.00 |
| OPERATIONAL Timer Scorer P A Gate W Stats Confere Trophie Parking Tournar Security | orkers / Coordinence Medals Champ | ators Runn | erup Trop | _ | wineage totals | \$150.00 \$150.00 \$150.00 \$1,225.00 \$150.00 \$70.70 \$225.00 \$200.00 \$300.00 \$400.00 |
| OPERATIONAL Timer Scorer P A Gate W Stats Confere Trophie Parking Tournar Security Custodi | orkers / Coordinence Medals Champ | ators Runn | erup Trop | _ | wineage totals | \$150.00 \$150.00 \$150.00 \$1,225.00 \$150.00 \$70.70 \$225.00 \$200.00 \$300.00 |

TOTALS

\$3,845.70

| | 4rk - 9 2010 | | |
|----------------------------------|----------------------|-------------|--|
| | TOTAL EXPENSES | \$5,616.70 | |
| | TOTAL PROFIT | \$24,851.30 | |
| SHARES - PARTICIPATING TEAMS | | | |
| 9%Bardstown | \$2,236.62 | \$2,236.62 | |
| 9%Campbellsville | \$2,236.62 | \$2,236.62 | |
| 9%Elizabethtown | \$2,236.62 | \$2,236.62 | |
| 9% Green County | \$2,236.62 | \$2,236.62 | |
| 9%Larue County | \$2,236.62 | \$2,236.62 | |
| 9% Nelson County | \$2,236.62 | \$2,236.62 | |
| 5%Nelson County Region Host | \$1,242.57 | \$1,242.57 | |
| 5% North Hardin Region Champion | \$1,242.57 | \$1,242.57 | |
| 9%North Hardin | \$2,236.62 | \$2,236.62 | |
| 9%Taylor County | \$2,236.62 | \$2,236.62 | |
| SHARES - NON PARTICIPATING TEAMS | | | |
| 2%Adair County | | \$497.03 | |
| 2%Bethlehem | | \$497.03 | |
| 2%Caverna | | \$497.03 | |
| 2%Central Hardin | | \$497.03 | |
| 2%Fort Knox | | \$497.03 | |
| 2%Hart County | | \$497.03 | |
| 2%John Hardin | | \$497.03 | |
| 2%Marion County | | \$497.03 | |
| 2%Washington County | | \$497.03 | |
| 100% | GRAND TOTAL PAID OUT | \$24,851.30 | |
| | | | |
| | NET PAID OUT | \$24,851.30 | |
| | NET PROFIT | \$24,851.30 | |

Bill Broadhes - 3-3/0/ Welson County High Silon



KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION# 6/7 BOYS or GIRLS X HELD AT BELLARMINE UNIV./ATHERTON DATES MAR 1-7,10 Part A REVENUE ITEMS Price(s) Receipts Totals **Ticket Sales** \$7/\$4 \$33,877.00 Broadcasting \$1,500 Sponsorship \$1,500 **TOTAL REVENUE (1)** \$36,877.00 Part B EXPENSE ITEMS Expenses Game Officials \$2,920.40 **Trophies** \$157.20 Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in \$14,383.35 tournament (provide separate listing or list on back of this form) **TOTAL EXPENSES (2)** \$17,460.95 Part C Net Profit (Part A (1) minus Part B (2) total) \$19,416.05 Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) \$19,416.05 Amount set aside for non participating schools by vote of ALL Part F schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus \$19,416.05

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount | School | Amount |
|------------|--------------|--------------|------------|--------------|------------|
| HOLY CROSS | \$1,213.50 | BULLITT EAST | \$1,213.50 | J'TOWN | \$1,213.50 |
| IROQUOIS | \$1,213.50 | PRESENTATION | \$1,213,50 | FERN CREEK | \$1,213.50 |
| CENTRAL | \$1,213.50 2 | MOORE | \$1,213.50 | | \$1,213.50 |
| FAIRDALE | \$1,213.50 | MANUAL | \$1,213.50 | SACRED HEART | \$1,213.50 |
| BUTLER | \$1,213.50 | CAL | \$1,213.50 | A Court | |
| PRP | \$1,213.50 | ASSUMPTION | \$1,213.50 | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BO | YS | | GIR | LS | | COME | SINED |
|---------|---------|----------|---------|------|--|---------|-------|
| Session | Paid | 22.1 | Session | Paid | | Session | Paid |
| 1 | 996/72 | | | | | | |
| 2 | 567/47 | | | | | | |
| 3 | 1499/93 | | | | 10000000000000000000000000000000000000 | | |
| 4 | 1569/93 | 183 | | | | | |
| 5 | | 1.71 | | | | | |
| 6 | | A COLUMN | | | | | |
| 7 | | | | | | | |
| Total | | | Total | | - 0,00 | Total | |

| ** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOUR | NAMENT RECEIPTS IS USED, A MAJORITY VOTE OF |
|---|---|
| THE PARTICIPATING SCHOOLS MUST BE OBTAINED | , DOCUMENTED, AND SENT TO THE KHSAA. |

| KEVIN SALYER/STEVEN SILVANO | DOSS/MOORE | 502-485-8754/8711 |
|-----------------------------|------------|-------------------|
| MANAGER | SCHOOL | DAYTIME PHONE |



KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION # 6/7 BOYS X or GIRLS HELD AT BELLARMINE UNIVERSITY **DATES MAR 1-8,10** Part A **REVENUE ITEMS** Price(s) Receipts Totals Ticket Sales \$7/\$4 \$72,025.00 Broadcasting \$1,500 Sponsorship \$1,500 TOTAL RÈVENUE (1) \$75,025.00 EXPENSE ITEMS Part B Expenses Game Officials \$2,885.40 Tropnies \$157.20 Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in \$19411.04 tournament (provide separate listing or list on back of this form) **TOTAL EXPENSES (2)** \$22,453.64 Part C Net Profit (Part A (1) minus Part B (2) total) \$52,571.36 Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) \$52,571.36 Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus \$52,571.36

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount | School | Amount |
|----------|------------|--------------|------------|------------|------------|
| WESTERN | \$3,285.71 | BULLITT EAST | \$3,285.71 | J'TOWN | \$3,285.71 |
| IROQUOIS | \$3,285.71 | VALLEY | \$3,285.71 | FERN CREEK | \$3,285.71 |
| CENTRAL | \$3,285.71 | MOORE | \$3,285.71 | MALE | \$3,285.71 |
| FAIRDALE | \$3,285.71 | MANUAL | \$3,285.71 | TRINITY | \$3,285.71 |
| BUTLER | \$3,285.71 | BALLARD | \$3,285.71 | | |
| SHAWNEE | \$3,285.71 | EASTERN | \$3,285.71 | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BC |)YS | | GII | RLS | | COMBINED | | |
|---------|----------|---|---------|------|---|----------|------|--|
| Session | Paid | 20 N 25 | Session | Paid | | Session | Paid | |
| 1 | 910/99 | | | | | | | |
| 2 | 3165/108 | 2000 | • | | | | | |
| 3 | 3516/186 | | | | 42.50 | | | |
| 4 | 2416/101 | Vires 5.2 Year | | | . 50. | | | |
| 5 | | 2 2 1 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 | | | 2-100-00-00-00-00-00-00-00-00-00-00-00-00 | | | |
| 6 | | 187.113 | | | | | | |
| 7 | | 1111111 | | | | | | |
| Total | | | Total | | | Total | | |

| ** NO | TE ** | ANY | OTHER | PLAN F | OR THE | DIVISIO | N OF TOUR | NAMENT RI | ECEIPTS | IS USED, | A MAJORI | TY VOTE OF |
|-------|-------|-------------|----------|--------|--------|---------|-----------|-----------|----------|----------|-----------|------------|
| | THE | PART | TICIPATI | NG SCH | OOLS M | UST BE | OBTAINED | , DOCUMEN | ITED, AN | D SENT T | O THE KHS | SAA. |

| KEVIN SALYER/STEVEN SILVANO | DOSS/MOORE | 502-485-8754/8711 | |
|-----------------------------|------------|-------------------|--|
| MANAGER | SCHOOL | DAYTIME PHONE | |

2010 REGIONAL PROFITS/PAYOUTS

BOYS REGIONAL PROFITS

INCOME \$ 75,025.00 EXPENSES \$ 22,453.64 PROFIT \$ 52,571.36

16 SHARES AT \$3285.71 PER SHARE

GIRLS REGIONAL PROFITS

INCOME \$ 36,877.00 EXPENSES \$ 17,460.95 PROFIT \$ 19,416.05

16 SHARES AT \$1213.50 PER SHARE

TEAMS THAT OWE FOR TICKETS:

MANUAL 53 TICKETS X 7.00 = \$371 OFF TOTAL CHECK (BOYS) MANUAL 14 TICKETS X 7.00 = \$98 OFF TOTAL CHECK (GIRLS) BALLARD 104 TICKETS X \$7.00 = \$728 OFF TOTAL CHECK EASTERN 20 TICKETS X \$7.00 = \$140 OFF TOTAL CHECK MALE 166 TICKETS X 7.00 = \$1176 OFF TOTAL CHECK CENTRAL 25 TICKETS X 7.00 = \$175 OFF TOTAL CHECK (BOYS) CENTRAL 8 TICKETS X 7.00 = \$56 OFF TOTAL CHECK (GIRLS) MERCY 130 TICKETS X 7.00=\$910 OFF TOTAL CHECK JEFFERSONTOWN 17 TICKETS X \$7,00 -\$119 OFF TOTAL CHEC VALLEY 1 TICKET X \$7.00 = \$7.00 OFF TOTAL CHECK FAIRDALE 5 TICKETS X \$7.00 = \$35 OFF TOTAL CHECK BULLITT EAST 2 TICKETS X \$7.00 =\$14 OFF TOTAL CHECK CAL 2 TICKETS X \$7.00 = \$14.00 OFF TOTAL CHECK MOORE 15 TICKETS X \$7.00 = \$105 OFF TOTAL CHECK IROQUOIS 10 TICKETS X \$7.00 = \$70 OFF TOTAL CHECK BUTLER 10 TICKETS X \$7.00 = \$70 OFF TOTAL CHECK

KHSAA Form BK106 Rev. 01/06



KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deedlines, File separate reports if Girls and Boys Tournaments are held separately)

DATES 3/1-3/6 or GIRLS X HELD AT Simon Kenton HS REGION# 8 BOYS Totals Price(s) Receipts REVENUE ITEMS Part A 9684,00 6.00 Ticket Sales 0 Broadcasting O Sponsorship 9684.00 TOTAL REVENUE (1) Expenses EXPENSE (TEMS Part B 1828.40 Game Officials 223.68 Trophies Travel for Participating Teams Officitiemized Expenses approved by majority vote of schools in seemached fournement (provide separate listing or list on back of this form) 4914,50 TOTAL EXPENSES (2) 4767.50 Net Profit (Part A (1) minus Part B (2) total) Part C 476.75 Ishare Allowance to Host School - Madmum 15% for rental and Part D incidental expenses unless otherwise approved by majority vote Frofit Subject to Division by Schools (Part C minus Part D) Part E Amount set aside for non participating schools by vote of ALL Part F 18 of I share schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part E minus

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT

| 3.0 | ľi | NCLUDING TRAVI | | 2 | , |
|--------------|----------|----------------|----------------|--------------|--------------|
| School | Amount : | School | Amount | School | Amount |
| Simon Kanton | 471,75 | oldham Co | 476.78 | Emineric | 59,69 |
| Smeh Kenton | | South Oldham | 476-75 | Spancer Lo | SF 59 |
| Carroll Co | 471.75 | Anderson La | 474.75 | Constation | 59 54 |
| Owen Co | 478.75 | | 34.77 15.77 | Henry 60 | 59 50 |
| Shelby Cio | 4710-25 | al old Lam | 5959 | Crant Co | 5555 |
| walter-Veron | 4775 | Trimble Lo | 54 54 | unliams town | 5852 |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| 80 | ys | | GIRLS | | | COM | BINED |
|---------|--|--------|---------|------|------|---------|----------|
| Session | Paid | | Session | Paid | | Session | Paid |
| 1 | | F- 200 | 1 | 365 | | | |
| 2 | | | 2 | 249 | | | |
| 3 | | 7 | 3 | 589 | 98 T | | |
| 4 | | | 4 | 411 | | | |
| Б | | 384 | | | | | <u> </u> |
| 6 | | 37.0 | | | | | |
| 7 | | | | , | | | |
| Total | | | Total | 1614 | | Total | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

| loff | Marksberry | |
|----------|------------|---|
| - u carr | MENTORONIA | _ · · · · · · · · · · · · · · · · · · · |
| | | |

Simon Kenton HS

859-960-0100

MANAGER

SCHOOL

DAYTIME PHONE

8th Region Tournament

| ate | | | | | *4 V ₃₃ 34 dd 2 | | | , , , , , , , , , , , , , , , , , , , |
|---------------------------------------|--|-------------|------------------------------------|---------------------------------------|---------------------------------|--|---|--|
| 1-Mar | 2190 | | | | |) II | | A THE STREET OF STREET |
| 2-Mar | 1494 | | <u> </u> | | 1 | | - (MATY \$) | |
| 5-Mar | | | | | 1 | | A long by the second property of the second | |
| 6-Mar | | | - Colores of anothern relations of | - | - | - | | |
| | | gate receip | ots | | | | | |
| | Punanaa | 1-Mar | 2-Mar | 5-Mai | 6-Mai | | : | <u></u> |
| • | Expenses | · | <u> </u> | | | | | 1828.4 |
| | Officials/Mi | 516 | | 526./ | 267.1 | 1828.4 | | |
| | Hosp Rm | 4.97,43 | | | - | | | 497.43 |
| | Gateworkers | 300 | | | 1 | | | 300 |
| | | 100 | | | | | | 100 |
| | <u> </u> | 100 | | | | | | 100 |
| | Scorer | 100 | <u> </u> | | | | | 100 |
| | Manager | 400 | - n= | ļ | | | | 400 |
| | Custodian | 566.79 | • | 3 cust @ 1 | 7.5 hr x 38.0 | 00 hr | | 566.79 |
| | KHSAA trophy | 69.03 | | | | | | 69.03 |
| | All trny trophies | :154.85 | | | | | | 154.85 |
| | Trainer | 200 | | | | | | 200 |
| | Scouting | | SK≖ 50 | AC=50 | | ļ | | 100 |
| ~ | Winner | 500 | AC | | , | | | <u>500</u> |
| | | | | ļ | | | total exp | 4916.5 |
| | | <u> </u> | | <u> </u> | | | | |
| | | 9684 | gate | ļ | | | | |
| | | | expenses | | | | | , |
| | | | amt to be | divided for i | 10 shares | | | ······································ |
| | _ | /10 | | | | | <u></u> | |
| | | | 141 | [V41 | | F MAT de any located by Water Market beautiful to the second to the seco | 1 | |
| | 1 | 476.75 per | share | · · · · · · · · · · · · · · · · · · · | 476.75/8 | 59.59 per n | on-part sch | pol |
| · · | All words Annual | | | | | | | معمد معدد معدد المعارضة المعار |
| | Simon Kenton | 476.75 | 50 scout | | N Oldham | 59.59 | | |
| | Simon Kenton | 476.75 | | | Trimble Co | 59,59 | | |
| | Carroll Co | 476.75 | MOST | <u></u> | Eminence | 59.59 | e panement high it is made addressed on a project | |
| | Owen Co | 476.75 | <u> </u> | | Spencer | 59.59 | | Mil Sylvedienen ereen |
| | Shelby Co | 476.75 | | | Gallatin | 59.59 | | |
| | Walton Verona | 476.75 | | <u> </u> | Henry Co | 59.59 | | |
| · · · · · · · · · · · · · · · · · · · | Oldham Co | 476.75 | A 14 | | Grant | 59.59 | | / |
| | South Oldham | 476.75 | | | W-Town | 59.59 | _ | |
| | Anderson Co | | 500 Win | 50 scout | A0-10A11 | 22,52 | | 1, 100-2,41,400 |
| J - / | ALIGERSOFF CO | 47/0./3 | DOC MAIL | 20 SCOUL | | | | |

KHSAA Form BK106 Rov. 01/06



HCHS

KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deedlines. File separate reports if Girls and Boys Tournaments are held separately)

| Part A REVENUE ITEMS Price(s) Receipts Totals Ticket Sales 6 34170 Broadcasting Sponsorship TOTAL REVENUE (1) 34170 Part B EXPENSE ITEMS Expenses 1623.68 Game Officials 1623.68 Trophies 70.70 Travel for Participating Teams Other temized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) 6189.38 Part C Net Profit (Part A (1) minus Part B (2) total) 2798 Part E Profit Subject to Division by Schools (Part C minus Part D) 25182.62 Part G Amount set aside for non participating Schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus Part D) 22384.62 | KEGION | T# _B BOYS X OF GIRLS HELD AT Henry Co | ounty High | DAT | ES <u>3-3,4,8,9</u> |
|---|---------|---|---|----------------------------|-------------------------------|
| Broadcasting Sponsorship TOTAL REVENUE (1) Part B EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Part C Net Profit (Part A (1) minus Part B (2) total) Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating Schools (Part E minus Part G Amount to be Divided Among Participating Schools (Part E minus Part G Amount to be Divided Among Participating Schools (Part E minus 22384.62 | Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
| Sponsorship TOTAL REVENUE (1) Part B EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus) 22384.62 | | Ticket Sales | 6 | 34170 | |
| TOTAL REVENUE (1) Part B EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus) 24170 Expenses 1623.68 70.70 4495 6189.38 2798 2798 2798 25182.62 | | | | | |
| Part B EXPENSE ITEMS Expenses Game Officials 1623.68 Trophies 70.70 Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) 6189.38 Part C Net Profit (Part A (1) minus Part B (2) total) 27980.62 Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) 25182.62 Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus 22384.62 | | | _ | | |
| Game Officials Trophies Travel for Participating Teams Other (temized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus) 1623.68 70.70 70.70 4495 4495 2798 2798 2798 22384.62 | <u></u> | TOTAL REVENUE (1) | | | 34170 |
| Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus) 22384.62 | Part B | EXPENSE ITEMS | Tare de la compans | Expenses | |
| Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus) 22384.62 | ' - ' - | Game Officials | | 1623,68 | |
| Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus) 24495 4495 4495 4495 2798 2798 2798 25182.62 | | Trophies | | 70.70 | |
| tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus) 22384.62 | | | | | |
| TOTAL EXPENSES (2) 6189.38 Part C Net Profit (Part A (1) minus Part B (2) total) 27980.62 Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) 25182.62 Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus 22384.62 | | Other Itemized Expenses approved by majority vote of schools in | | 4495 | resident de la la la compania |
| Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus) 2798 22384.62 | | | | | 0400.00 |
| Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) 25182.62 Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus 22384.62 | | TOTAL EXPENSES (2) | 4.11 leader-than any service of the | **** * * **** * **** * * * | 6109,38 |
| incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) 25182.62 Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus 22384.62 | Part C | Net Profit (Part A (1) minus Part B (2) total) | | | 27980.62 |
| Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus 22384.62 | Part D | Allowance to Host School - Maximum 15% for rental and | | 2798 | |
| Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus 22384.62 | | incidental expenses unless otherwise approved by majority vote | | | |
| Part G Amount to be Divided Among Participating Schools (Part E minus 22384.62 | Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | 25182.62 |
| Part G Amount to be Divided Among Participating Schools (Part E minus 22384.62 | Part F | Amount set aside for non participating schools by vote of ALL | | 2798 | |
| | | achools per Constitution Article VII, Section 2 | | | |
| Part F) | Part G | Amount to be Divided Among Participating Schools (Part E minus | | | 22384.62 |
| 30/2 | | Part F) | | | |

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT **INCLUDING TRAVEL EXPENSES**

| School | Amoun | | School | Amoun |]. | School | Amount |
|--------------|-------|----|---------------|-------|----|--------------|--------|
| Anderson Co. | 2798 | 08 | Simon Kenton | 2798 | 08 | Grant Co. | 349,75 |
| Shelby Co | 2798 | 08 | Walton-Verona | 2798 | 08 | Williamstown | 349.75 |
| Gallatin Co. | 2798 | 08 | Henry Co | 349 | 75 | Oldham Co | 349.75 |
| Owen Co. | 2798 | 08 | Carroll Co | 349 | 75 | Trimble Co. | 349.75 |
| North Oldham | 2798 | 80 | Spencer Co | 349 | 75 | | |
| South Oldham | 2798 | 08 | Eminence | 349 | 75 | | ···· |

PAID ATTENDANCE BY SESSIONS (Tickots Sold NOT money received)

| BOY | /\$ | GIR | GIRLS | | | INED |
|---------|------|---------|-------|------------------------------------|---------|------|
| Session | Paid | Session | Paid | | Session | Paid |
| 1 | 1040 | | | 1 Ct. | | |
| 2 | 1268 | | | 116 | | |
| 3 | 1826 | | | T. I. | | |
| 4 | 1587 | | | 162 | | |
| 5 | | | | 7757C | | |
| 6 | | | | Landington Transfer Transfer | | |
| 7 | [. | | | Philips 2 | | |
| Total | 5721 | Total | | # (E) | Total | |

| THE DIVISION OF THE DIVISION OF TOURNAMENT RECEIPTS IS USED. A MAJORITY VOTE OF |
|--|
| ** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF |
| " AND SENT TO THE KHEAA |
| THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. |

| THE PARTICIPATING SCHO | OLS MUST BE OBTAINED, DOCUMEN | TED, AND SENT TO THE KHSAA. |
|------------------------|-------------------------------|-----------------------------|
| Todd Gilley | Henry County High School | 502-845-8670 |
| MANAGER | SCHOOL | DAYTIME PHONE |

KHSAA Form BK106 Rev. 01/06



KHSAA Regional Basketball Tournament Financial Report

(return one copy to KĨHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION # 9th BOYS HELD AT NKU DATES 3/1/10 or GIRLS 3/7/10 Part A REVENUE ITEMS Price(s) Receipts Totals Ticket Sales Broadcasting Sponsorship **TOTAL REVENUE (1)** Part B EXPENSE ITEMS Expenses Game Officials Trochles Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) **TOTAL EXPENSES (2)** Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Pert D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part E minus Part G Part F)

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u>
INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount | School | Amount |
|--|--------|--|--------|--|---|
| MANUAL IN THE STATE OF THE STAT | | | | - A - A - A - A - A - A - A - A - A - A | *************************************** |
| | | The second secon | | W. 75 | |
| | | and the second s | | MATERIAL PROPERTY OF THE STATE | |
| | | | | | |
| | | | | | I |
| | | the state of the s | | William Commission of the Comm | |
| AT DESCRIPTION OF THE PARTY OF | | A CONTRACTOR OF THE PARTY OF TH | | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money raceived)

| BOYS | | GIR | GIRLS | | COMBINED | | |
|---------|--|---|--|------|---|--|--|
| Session | Paid | Session | Paid | 34 | Session | Paid | |
| 1 | | | | 1.54 | ************************************** | -WYYKELONGOOD | |
| 2 | | | | 55 | *************************************** | | |
| 3 | MANUAL TO THE PARTY OF THE PART | | | | | | |
| 4 | | - In the state of | A CONTRACTOR OF THE PROPERTY O | 100 | |) | |
| 5 | | | | | ************************************** | Marie Ma | |
| 6 | | | | | | y ii i la li li la serre anno ma cul fulla. | |
| 7 | | | <u> </u> | 134 | | | |
| Total | | Total | | | Total | | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Ron Madrick

Holmes High School

(859) 655-9545 ext 16360

MANAGER

SCHOOL

DAYTIME PHONE

* Please attached financial information from venue.

| | | <u>District 33</u> |
|--------------------|-----------|--------------------|
| Boone Co. | (5 games) | \$10.265.00 |
| Conner | | \$1000.00 |
| Heritage | | \$500.00 |
| Cooper | | \$100.000 |
| Ryle | (4 games) | \$8212.00 |
| | | District 34 |
| Dixie | (1 game) | \$2053.00 |
| Lloyd | | \$1000.00 |
| Ludlow | | \$1000.00 |
| St. Henry | (3 games) | \$6159.00 |
| Villa Madonna | (1 game) | \$2053.00 |
| | | District 35 |
| Beechwood | | \$1000.00 |
| Covington Catholic | (2 games) | \$4106.00 |
| Holmes | (3 games) | \$6159.00 |
| Holy Cross | (1 game) | \$2053.00 |
| Notre Dame | (2 games) | \$4106.00 |
| | | District 36 |
| Bellevue | (1 game) | \$2053.00 |
| Dayton | | \$1000.00 |
| Highlands | | \$1000.00 |
| Newport N.C.C | (3 games) | \$6159.00 |
| N.C.S. | (2 games) | \$4106.00 |
| NKAC | | \$16.00 |
| Total | | <u>\$65.000.00</u> |

THE BANK CENTER

Event Code:

enkodol Enkodol-enkodol-enkodol-Eskudol-enkodol-enkodol-

Evetti Settlement

Region 9 Baskethall Tournamens 3/1/10 to 3/7/10

Promoter: KHSAA Region 9

| | V ni | #af | 5% |
|--|---------------|--|--|
| M- 2004 | Pald Tlelseia | Comp Tickets | Aximum |
| Gross Ticket Sales- | | , ,, | |
| Monday, March 1, 2010 | 912 | _ | 3,660,00 |
| Tuesday, Murch 2, 2610 | 881 | * | 6,318.00 |
| Wednesday, March 3, 2016 | 2,128 | | 13,022,00 |
| Thursday, March 4, 2018 | 2.537 | • | 18,270,00 |
| Friday, March 5, 2010 | 908 | ** | 6,308,00 |
| Saturday, Marco 6, 2019 | 3,306 | 3 | 24,258.00 |
| Sunday, March 7, 2010 Not Ticket Sales | 2,958 | Ħ | 21,458.00 |
| INDEA DRIMS | 13,230 | 3 5 | 95,294.00 |
| Susrantee | | | |
| Region 9 Guarantee | | \$ | 65,000,00 |
| Loss: Damanges deducted from Holmes | | 4F | (130,00) |
| Less: Outstanding consigment deducted from Newport | | | (204.00) |
| • | | *************************************** | (#41.46) |
| Expenses | | | |
| Rom (7 days (2: \$7,500 per day) | | 3 | <i>\$</i> 2,500,00 |
| Fauility For (based on paid tickets) | | | * Tright & 19:14:14 |
| Credit Card Commission (3%) | | | • |
| otal Exponses | | *********** | ###################################### |
| · | | | 52,500.00 |
| Net Profit Before Split | | the state of the s | (22,206,00) |
| islance Que ToAfiques) Promotor | | ******** | FI CAR SA |
| | | | 64,666,00 |
| 1000 | | | |
| <u>N. 1480-1</u>) 51412= | O K | | |
| Approximation I have | | Pomera | т Арратат |
| | | | |



KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

| REGION | # / BOYS or GIRLS X HELD AT Mason Co | ounty | DATÉ | S <u>3/1,2,3,6.</u> |
|-------------|---|----------------------|--------------------------------|--------------------------|
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
| 1 (11) | Ticket Sales | \$7 & \$5 | \$ 17195.00 | |
| | Broadcasting | | | |
| | Sponsorship | | | |
| | TOTAL REVENUE (1) | | | \$ 17195.00 |
| | | | Evenese | |
| Part B | EXPENSE ITEMS | | Expenses \$ 1260.00 | |
| ļ | Game Officials | | | |
| | Trophies | | \$ 70.70 | |
| | Travel for Participating Teams | | \$ 1815.00 | |
| | Other Itemized Expenses approved by majority vote of schools in | | £ 2204 E0 | |
| | tournament (provide separate listing or list on back of this form) | | \$ 2204.58 | ¢ 5250 20 |
| | TOTAL EXPENSES (2) | | | \$ 5350.28 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | \$ 118 44 .72 |
| Part D | Allowance to Host School - Maximum 15% for rental and | | | |
| | incidental expenses unless otherwise approved by majority vote | | \$ 3200.00 | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | A Late Co. Section 1 | | \$ 8644.72 |
| | | | 4/47 - 6 | |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 | | 1/17 of excess of \$ 25,600 | |
| Part G | Amount to be Divided Among Participating Schools (Part E minus | | | |
| Fail G | Part F) | | | \$ 8644.72 |
| | 1.4 | | | |

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount | School | Amount |
|-----------------|---------|------------|---------|--------|--------|
| Bishop Brossart | 1089.59 | Mason Co. | 1089.59 | | |
| Montgomery Co. | 1089.59 | Scott High | 1089.59 | | |
| Pendleton Co. | 1089.59 | | | | |
| GRC Clark Co. | 1089.59 | | | | |
| Nicholas Co. | 1089.59 | | | | |
| Bracken Co. | 1089.59 | | | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BOY\$ | | GIR | GIRLS | | COMBINED | |
|---------|------|---------|-------|---|----------|------|
| Session | Paid | Session | Paid | | Session | Paid |
| 1 | | . 1 | 737 | | | |
| 2 | | 2 | 694 | - 10 TO | | |
| 3 | | 3 | 684 | 27.50 21.50 27.50 27.50 27.50 | | |
| 4 | | 4 | 478 | 19032 1903 1903 | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | 476 | | |
| Total | | Total | 2593 | | Total | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

| Fred Hester | Mason Co. | 606.564.3393 |
|-------------|-----------|---------------|
| MANAGER | SCHOOL | DAYTIME PHONE |



Mason County Athletics

1320 US 68
Maysville, KY 41056
(606) 564-3393
(606) 564-5360 (F)



fred.hester@mason.kyschools.us Cell 606-584-2758

2010 Girls 10th Region Basketball Tournament Financial Report-held at Mason Co. High School

Part B continued-Other Itemized Expenses

| Officials Mileage | \$ 406.00 |
|--------------------|-----------|
| Scorer | \$ 100.00 |
| Timer | \$ 100.00 |
| Announcer | \$ 100.00 |
| Statistician | \$ 100.00 |
| Tournament Manager | \$ 600.00 |
| Individual Plaques | \$ 360.00 |
| Tickets/ Passes | \$ 221.58 |
| Scorebook/Nets | \$ 17.00 |
| Scouting Allowance | \$ 200.00 |
| | |

\$2204.58

Royals Athletics

Mason County Schools do not discriminate on the basis of sex in admission to or employment in the education programs or activities it operates. Any recipients concerned with the application of Title IX and its implemented regulations should contact Title IX coordinator, Kelly E. Middleton who is located at the Mason County Board of Education Office. The phone number is (606) 564-5563.



KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

MAR 15 2010

| REGIO | N# 10 BOYS X or GIRLS HELD AT Mason C | ounty High Sch | ool DATES | 3/ 4,5,6-8 /10 |
|--------|--|--|----------------------------|----------------|
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
| | Ticket Sales | \$7 and \$5 | \$55622.00 | |
| | Broadcasting | | 0 | |
| | Sponsorship | | 0 | |
| | TOTAL REVENUE (1) | | | 55622.00 |
| Part B | EXPENSE ITEMS | | Expenses | |
| | Game Officials | | 1260.00 | |
| | Trophies | | 70.70 | |
| | Travel for Participating Teams | \$68.900 JUNE 174500 | 1650.00 | |
| | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) | | 2358.24 | |
| | TOTAL EXPENSES (2) | | | 5338.94 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | stance of the company of the same of the s | | 50283.06 |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote | | 4500.00 | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | 45783.03 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 | | 1/17 of excess of \$40,000 | |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F) | | | 42721.44 |

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT **INCLUDING TRAVEL EXPENSES**

| School | Amoun | | School | Amoun | | School | Amount |
|------------------------|-------|----|-----------------|--------|----|-------------------|--------|
| George Rogers Clark | 5340. | 18 | Mason Co | 5340. | 18 | St. Patrick | 340.18 |
| Harrison Co | 5340. | 18 | Bishop Brossart | -5340. | 18 | Augusta | 340.18 |
| Scott | 5340. | 18 | Paris | 340. | 18 | Campbell Co | 340.18 |
| Bracken Co | 5340. | 18 | Bourbon Co | 340. | 18 | Calvary Christian | 340.18 |
| Pendleton Co | 5340. | 18 | Deming | 340. | 18 | Silver Grove | 340.18 |
| Montgomery Co | 5340. | 18 | Nicholas Co | 340. | 18 | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BO | YS | GIF | RLS | | COME | BINED | |
|---------|--------------|-------|---|-----------------|---------|-------|--|
| Session | Session Paid | | Paid | | Session | Paid | |
| 1 | 1138 | | | 200 | | | |
| 2 | 2493 | | | | | | |
| 3 | 1169 | | | 19.5 | | | |
| 4 | 1725 | | *************************************** | 7.438 (Sign) | | | |
| 5 | 3147 | | | 1001 | | | |
| 6 | | | | | | | |
| 7 | | | | J.C. | | | |
| Total | 9672 | Total | | | Total | | |

| ** NOT | E ** IF ANY | OTHER . | PLAN FOR | THE DIVIS | SION OF | TOURNA | MENT RECE | IPTS IS L | USED. A MA | JORITY \ | OTE OF |
|--------|-------------|-----------|-----------|-----------|---------|----------|-----------|-----------|------------|----------|--------|
| | THE PAR | TICIPATII | VG SCHOOL | LS MUST | BE OBTA | AINED, D | OCUMENTEL | , AND S | ENT TO TH | E KHSAA | |

| Fred Hester | ANTION AT INC SCI. | Mason Co. | NED, DOCUMENTED, AND SERT TO THE NASAA. | |
|-------------|--------------------|-----------|---|--|
| | | | 606-564-3393 | |
| MANAGER | / | SCHOOL | DAYTIME PHONE | |



Mason County Athletics

1320 US 68 Maysville, KY 41056 (606) 564-3393 (606) 564-5360 (F)



fred.hester@mason.kyschools.us Cell 606-584-2758

2010 Boy's 10th Region Basketball Tournament Financial Report-held at Mason Co. High School

Part B continued-Other Itemized Expenses

| Officials Mileage | \$ 469.70 |
|--------------------|-----------|
| Scorer | \$ 100.00 |
| Timer | \$ 100.00 |
| Announcer | \$ 100.00 |
| Statistician | \$ 100.00 |
| Tournament Manager | \$ 600.00 |
| Individual Plaques | \$ 360.00 |
| Tickets/ Passes | \$ 311.54 |
| Scorebook/Nets | \$ 17.00 |
| Scouting Allowance | \$ 200.00 |

\$2358.24

Royals Athletics

Mason County Schools do not discriminate on the basis of sex in admission to or employment in the education programs or activities it operates. Any recipients concerned with the application of Title IX and its implemented regulations should contact Title IX coordinator, Kelly E. Middleton who is located at the Mason County Board of Education Office. The phone number is (606) 564-5563.

2010 10th Region Boys Tournament Financial Report

| Receipts Session 1 2 3 4 5 | Sold @ Gate 1089 2493 1099 1723 2011 8415 | Total Tickets 1138 2493 1169 1725 3147 9672 | Total Money \$ 7,966.00 \$ 17,451.00 \$ 5,845.00 \$ 8,625.00 \$ 15,735.00 \$ 55,622.00 | Pass Door 468 502 419 476 <u>508</u> 2373 | Total Attendance 1606 2995 1588 2201 <u>3655</u> 12045 |
|---|---|---|--|--|--|
| Officials Officials' Mileage Scorer Timer Announcer Statistician Allowance to Host Tournament Many Trophies Individual Plaques Mileage to teams Tickets/Passes Scorebook/Nets Scouting Allowand | er | <u>Expenses</u> Total | | \$ 1,260.00 \$ 469.70 \$ 100.00 \$ 100.00 \$ 100.00 \$ 4,500.00 \$ 600.00 \$ 70.70 \$ 360.00 \$ 1,650.00 \$ 1,700 \$ 17.00 \$ 9,838.94 | |
| Total Receipts Total Expenses Net Receipts | · · | \$ 55,622.00 \$ 9,838.94 \$ 45,783.06 | | | |

Each School in Tournament \$4000.00 divided by 8= \$5000.00 Each School in Region \$5783.06 divided by 17= \$340.18

Each School in Tournament = \$5340.18

Schools not in tournament = \$340.18

| | | | Plus | | Plus | M | inus Tickets | | |
|-------------------|-----------------|-----|------------|-----|---------------|-----|--------------|------|-----------|
| School | <u>Share</u> | | Scouting | | <u>Travel</u> | Cha | arged @ Gate | | Net Share |
| Clark Co. | \$ 5,340.18 | \$ | 100.00 | \$ | 585.00 | \$ | 402.00 | \$ | 5,623.18 |
| Harrison Co. | \$ 5,340.18 | \$ | - | \$ | 135.00 | \$ | 56.00 | \$ | 5,419.18 |
| Scott | \$ 5,340.18 | \$ | • - | .\$ | 330.00 | \$ | 360.00 | \$ | 5,310.18 |
| Bracken Co. | \$ 5,340.18 | \$ | - | \$ | 60.00 | \$ | | \$ | 5,400.18 |
| Pendleton Co. | \$ 5,340.18 | \$ | - , | \$ | 270.00 | \$ | - | \$ | 5,610.18 |
| Montgomery Co. | \$ 5,340.18 | \$ | - | \$ | 135.00 | \$ | · - | \$ | 5,475.18 |
| Mason Co. | \$ 5,340.18 | \$ | 100.00 | \$ | - ' | \$ | 105.00 | \$ | 5,335.18 |
| Bishop Brossart | \$ 5,340.18 | \$. | _ | \$ | 135.00 | \$ | - | \$ | 5,475.18 |
| Paris | \$ 340.18 | \$ | - | \$ | - | \$ | - | \$ | 340.18 |
| Bourbon Co. | \$ 340.18 | \$ | - | \$ | - | \$ | - | \$ | 340.18 |
| Deming | \$ 340.18 | \$ | - ' | \$ | - | \$ | - | \$ | 340.18 |
| Nicholas Co. | \$ 340.18 | \$ | · - | \$ | - | \$ | - | . \$ | 340.18 |
| St. Patrick | \$ 340.18 | \$ | - | \$ | | \$ | - | \$ | 340,18 |
| Augusta | \$ 340.18 | \$ | - | \$ | · _ · | \$ | • • | \$ | 340.18 |
| Campbell Co. | \$ 340.18 | \$ | <u>-</u> | \$ | | \$ | · - | \$ | 340.18 |
| Calvary Christian | \$ 340.18 | \$ | - | \$ | - | \$ | - | \$ | 340.18 |
| Silver Grove | \$ 340.18 | \$ | - | \$ | - | \$ | - | \$ | 340.18 |
| Totals | \$ 45,783.06 | \$ | 200.00 | \$ | 1,650.00 | \$ | 923.00 | \$ | 46,710.06 |

| | RECEIPTS | TOTAL |
|--|---|---|
| TICKET SALES: PRICE \$8.00 EACH SPONORSHIP: | \$18,204.00 \$950.00 | |
| TOTAL REVENUE: | \$19,154,00 | \$19,154.0 |
| | | |
| B) EXPENSE ITEMS: | 110000000000000000000000000000000000000 | |
| GAME OFFICIALS: TROPHIES: | \$1,625.00 \$545.28 | |
| WORKERS: | \$1,875.00 | |
| RENTAL: HOSPITALITY: | \$1,500.00 \$2,200.00 | |
| IOOCITALIEE. | 42,200,00 | |
| TOTAL EXPENSES: | \$7,745.28 | \$7,745.2 |
| | | |
| C) NET PROFIT: | | \$11,408.7 |
| D) HOST SCHOOL: | | \$1,140.8 |
| 10% | | \$1,140.0 |
| FOTAL: | | \$1,140.8 |
| E) PROFIT SUBJECT TO DIVISION BY SCHOOLS: | | \$10,267.8 |
| (F) AMOUNT SET ASIDE FOR NON PARTICIPATING SC 7% | HOOLS | \$798.6 |
| 1. BEREA | | \$88.7 |
| 2. FRANKFORT | | \$88.7 |
| S. HENRY CLAY S. LAFAYETTE | | \$88.7 \$88.7 |
| | | \$88,7 |
| 5. LEXINGTON CATHOLIC | | |
| 5. LEXINGTON CATHOLIC 3. MADISON SOUTHERN | | |
| 5. LEXINGTON CATHOLIC 3. MADISON SOUTHERN 7. PAUL DUNBAR 3. SAYRE | | \$88,7 \$88.7 |
| 5. LEXINGTON CATHOLIC 5. MADISON SOUTHERN 7. PAUL DUNBAR 3. SAYRE 5. WESTERN HILLS | | \$88.7 \$88.7 \$88.7 \$88.7 |
| 5. LEXINGTON CATHOLIC 5. MADISON SOUTHERN 7. PAUL DUNBAR 3. SAYRE 5. WESTERN HILLS | | \$88.7 \$88.7 \$88.7 |
| ELEXINGTON CATHOLIC MADISON SOUTHERN PAUL DUNBAR SAYRE WESTERN HILLS TOTAL: G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING | 3 SCHOOLS | \$88.7 \$88.7 \$88.7 \$798.6 |
| E. LEXINGTON CATHOLIC MADISON SOUTHERN PAUL DUNBAR SAYRE WESTERN HILLS FOTAL: G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING BRYAN STATION | 3 SCHOOLS | \$88.7 \$88.7 \$88.7 \$798.6 \$9,469.2 |
| E. LEXINGTON CATHOLIC MADISON SOUTHERN PAUL DUNBAR SAYRE WESTERN HILLS FOTAL: G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING BRYAN STATION FRANKLIN COUNTY | 3 SCHOOLS | \$88.7 \$88.7 \$88.7 \$798.6 \$9,469.2 \$1,183.6 \$1,183.6 |
| G. LEXINGTON CATHOLIC G. MADISON SOUTHERN C. PAUL DUNBAR G. SAYRE D. WESTERN HILLS FOTAL: G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING G. BRYAN STATION C. FRANKLIN COUNTY G. LEXINGTON CHRISTIAN G. MADISON CENTRAL | 3 SCHOOLS | \$88.7 \$88.7 \$88.7 \$798.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 |
| G. LEXINGTON CATHOLIC MADISON SOUTHERN PAUL DUNBAR SAYRE WESTERN HILLS G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING WESTERN STATION EFRANKLIN COUNTY LEXINGTON CHRISTIAN MADISON CENTRAL MCDEL MCDEL | 3 SCHOOLS | \$88.7 \$88.7 \$88.7 \$798.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 |
| LEXINGTON CATHOLIC MADISON SOUTHERN PAUL DUNBAR SAYRE WESTERN HILLS OTAL: G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING WESTERN STATION FRANKLIN COUNTY LEXINGTON CHRISTIAN MADISON CENTRAL MODEL SCOTT COUNTY TATES CREEK | 3 SCHOOLS | \$88.7 \$88.7 \$88.7 \$798.6 \$9,469.2 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 |
| G. LEXINGTON CATHOLIC G. MADISON SOUTHERN C. PAUL DUNBAR G. SAYRE D. WESTERN HILLS TOTAL: G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING G. BRYAN STATION C. FRANKLIN COUNTY G. LEXINGTON CHRISTIAN G. MADISON CENTRAL G. MCDEL G. SCOTT COUNTY G. TATES CREEK G. WOODFORD COUNTY | 3 SCHOOLS | \$88.7 \$88.7 \$88.7 \$798.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 |
| G. LEXINGTON CATHOLIC G. MADISON SOUTHERN C. PAUL DUNBAR G. SAYRE D. WESTERN HILLS G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING G) G) AMOUNT TO BE DIVIDED AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING G) G) AMOUNT TO BE DIVIDED AMOUNT TO | 3 SCHOOLS | \$88.7 \$88.7 \$88.7 \$798.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 |
| G. LEXINGTON CATHOLIC G. MADISON SOUTHERN C. PAUL DUNBAR G. SAYRE D. WESTERN HILLS FOTAL: G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING GIAN GIAN GIAN GIAN GIAN GIAN GIAN G | PAID C | \$88.7 \$88.7 \$88.7 \$798.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 |
| 5. LEXINGTON CATHOLIC 5. MADISON SOUTHERN 7. PAUL DUNBAR 6. SAYRE 7. WESTERN HILLS FOTAL: G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING 133% 1. BRYAN STATION 2. FRANKLIN COUNTY 3. LEXINGTON CHRISTIAN 4. MADISON CENTRAL 5. MCDEL 6. SCOTT COUNTY 7. TATES CREEK 8. WOODFORD COUNTY FOTAL: PAID ATTENDANCE BY SESSIONS BOYS—PAID GIRLS | PAID C(| \$88.7 \$88.7 \$88.7 \$798.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 |
| 5. LEXINGTON CATHOLIC 5. MADISON SOUTHERN 7. PAUL DUNBAR 8. SAYRE 9. WESTERN HILLS FOTAL: G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING 13% 1. BRYAN STATION 2. FRANKLIN COUNTY 3. LEXINGTON CHRISTIAN 4. MADISON CENTRAL 5. MCDEL 6. SCOTT COUNTY 7. TATES CREEK 8. WOODFORD COUNTY TOTAL: PAID ATTENDANCE BY SESSIONS | PAID C | \$88.7 \$88.7 \$88.7 \$798.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 |
| 5. LEXINGTON CATHOLIC 5. MADISON SOUTHERN 7. PAUL DUNBAR 8. SAYRE 9. WESTERN HILLS FOTAL: G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING 13% 1. BRYAN STATION 2. FRANKLIN COUNTY 3. LEXINGTON CHRISTIAN 4. MADISON CENTRAL 5. MCDEL 6. SCOTT COUNTY 7. TATES CREEK 8. WOODFORD COUNTY TOTAL: PAID ATTENDANCE BY SESSIONS BOYS—PAID GIRLS 1. 2. 3. 4. | —PAID C0 648 333 | \$88.7 \$88.7 \$88.7 \$798.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 \$1,183.6 |
| 5. LEXINGTON CATHOLIC 5. MADISON SOUTHERN 7. PAUL DUNBAR 8. SAYRE 9. WESTERN HILLS FOTAL: G) AMOUNT TO BE DIVIDED AMOUNG PARTICIPATING 1374 1. BRYAN STATION 2. FRANKLIN COUNTY 3. LEXINGTON CHRISTIAN 4. MADISON CENTRAL 5. MCDEL 6. SCOTT COUNTY 7. TATES CREEK 8. WOODFORD COUNTY FOTAL: PAID ATTENDANCE BY SESSIONS BOYS—PAID GIRLS 1. 2. 3. | PAID C0 648 333 1299 | \$88.7 \$88.7 \$88.7 |

| (A) KEVI | ENUE; | | RECEIPTS | YS2010 TOTALS | |
|--|--|-------------------------------------|---|---|--|
| <u> </u> | | | | | |
| TICKET | | 3H | \$32,532.00 | | |
| SPONSO | ORSHIP; | | \$950.00 | | |
| | | | | | |
| TOTAL F | REVENUE: | | \$33,482.00 | \$33,482.00 | |
| | | | | | |
| | | | *************************************** | | |
| (B) EXPE | ENSE ITEMS: | | *************************************** | | |
| | FFICIALS: | | \$1,725,00 | | |
| TROPHI | | | \$545.28 | | |
| WORKE | | | \$2,840.00 | | |
| RENTAL HOSPITA | | | \$1,500.00 | | |
| HOSFIIA | MEITT: | | \$2,975.00 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL E | EXPENSES: | | \$9,585.28 | \$9,585.28 | |
| | | | | | |
| | | | | | |
| (C) NET | PROFIT: | | | \$23,896.72 | |
| | | | | | |
| | | | | | |
| | | | | | |
| (D) HOS 10% | T SCHOOL: | | | \$2,389.67 | |
| | | | | | |
| TOTAL: | | | | \$2,389.67 | |
| | | | | | |
| | | | | | |
| | | | | *************************************** | |
| (E) PROI | FIT SUBJECT TO DIVISION BY | SCHOOLS: | | \$21,507.05 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | UNT SET ASIDE FOR NON PAR | RTICIPATING SCHOOLS | | \$1,672,77 | |
| 7% | | | | | |
| 1. | BEREA | | | \$185,86 | |
| 2. | BRYAN STATION | | | \$185.86 | |
| 3. | FRANKFORT | | | \$185.86 | |
| 4. | LEXINGTON CATHOLIC | | | \$185,86 \$185,86 | |
| | | | | 3.785.86 | |
| | LEXINGTON CHRISTIAN | | | | |
| 6. | MODEL | | | \$185,88 | |
| 6. 7. | MODEL PAUL DUNBAR | | | \$185,86 \$186,87 | |
| 5. 6. 7. 8. 9. | MODEL | | | \$185,88 | |
| 6. 7. 8. 9. | MODEL PAUL DUNBAR SAYRE | | | \$185,86 \$186,67 \$185,67 \$185,67 | |
| 6. 7. 8. | MODEL PAUL DUNBAR SAYRE | | | \$185,88 \$186,87 \$185,87 | |
| 6. 7. 8. 9. | MODEL PAUL DUNBAR SAYRE | | | \$185,86 \$186,67 \$185,67 \$185,67 | |
| 6. 7. 8. 9. TOTAL: | MODEL PAUL DUNBAR SAYRE WESTERN HILLS | S PARTICIPATING SCHOO | ıLS | \$185,86 \$186,67 \$185,67 \$185,67 | |
| 6. 7. 8. 9. TOTAL: | MODEL PAUL DUNBAR SAYRE | S PARTICIPATING SCHOO | ıLS | \$185,86 \$185,87 \$185,87 \$185,87 \$1,672.77 | |
| 6. 7. 8. 9. TOTAL: (G) AMOI 83% | MODEL PAUL DUNBAR SAYRE WESTERN HILLS | S PARTICIPATING SCHOO | iLS | \$185.86 \$185.87 \$185.87 \$185.87 \$1,672.77 \$1,672.77 | |
| 6. 7. 8. 9. TOTAL: (G) AMOI 83% 1. | MODEL PAUL DUNBAR SAYRE WESTERN HILLS UNT TO BE DIVIDED AMOUNG FRANKLIN COUNTY HENRY CLAY | S PARTICIPATING SCHOO | ıLS | \$185,86 \$185,87 \$185,87 \$1,672.77 \$1,672.77 \$19,834.28 \$2,479.28 | |
| 6. 7. 8. 9. TOTAL: (G) AMOI 83% 1. 2. | MODEL PAUL DUNBAR SAYRE WESTERN HILLS UNT TO BE DIVIDED AMOUNG FRANKLIN COUNTY HENRY CLAY LAFAYETTE | S PARTICIPATING SCHOO | iLS | \$185,86 \$185,87 \$185,87 \$1,672.77 \$1,672.77 \$19,834.28 \$2,479.28 \$2,479.28 \$2,479.28 | |
| 6. 7. 8. 9. TOTAL: (G) AMOI 83% 1. 2. 3. | MODEL PAUL DUNBAR SAYRE WESTERN HILLS UNT TO BE DIVIDED AMOUNG FRANKLIN COUNTY HENRY CLAY LAFAYETTE MADISON CENTRAL | S PARTICIPATING SCHOO | iLS | \$185.86 \$185.87 \$185.87 \$185.87 \$1,672.77 \$19,834.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.28 | |
| 6. 7. 8. 9. TOTAL: (G) AMOI 83% 1. 2. 3. 4. 5. | MODEL PAUL DUNBAR SAYRE WESTERN HILLS UNT TO BE DIVIDED AMOUNG FRANKLIN COUNTY HENRY CLAY LAFAYETTE MADISON CENTRAL MADISON SOUTHERN | S PARTICIPATING SCHOO | ıLS | \$185.86 \$185.87 \$185.87 \$185.87 \$1,672.77 \$1,672.77 \$19,834.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.28 | |
| 6. 7. 8. 9. TOTAL: (G) AMOI 83% 1. 2. 3. 4. 5. | MODEL PAUL DUNBAR SAYRE WESTERN HILLS UNT TO BE DIVIDED AMOUNG FRANKLIN COUNTY HENRY CLAY LAFAYETTE MADISON CENTRAL MADISON SOUTHERN SCOTT COUNTY | S PARTICIPATING SCHOO | LS | \$185.86 \$185.87 \$185.87 \$1,672.77 \$1,672.77 \$1,834.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.29 \$2,479.29 | |
| 6. 7. 8. 9. TOTAL: 10. 11. 22. 3. 4. 5. 6. 7. | MODEL PAUL DUNBAR SAYRE WESTERN HILLS UNT TO BE DIVIDED AMOUNG FRANKLIN COUNTY HENRY CLAY LAFAYETTE MADISON CENTRAL MADISON SOUTHERN SCOTT COUNTY TATES CREEK | S PARTICIPATING SCHOO | ILS | \$185,86 \$186,87 \$185,87 \$185,87 \$1,672.77 \$1,672.77 \$19,834.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.29 \$2,479.29 \$2,479.29 \$2,479.29 | |
| 6. 7. 8. 9. TOTAL: (G) AMOI 83% 1. 2. 3. 4. 5. 6. 7. | MODEL PAUL DUNBAR SAYRE WESTERN HILLS UNT TO BE DIVIDED AMOUNG FRANKLIN COUNTY HENRY CLAY LAFAYETTE MADISON CENTRAL MADISON SOUTHERN SCOTT COUNTY | S PARTICIPATING SCHOO | LS | \$185.86 \$185.87 \$185.87 \$185.87 \$1,672.77 \$19,834.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.29 \$2,479.29 \$2,479.29 \$2,479.29 \$2,479.29 | |
| 6. 7. 8. 9. TOTAL: 10. 11. 22. 3. 4. 5. 6. 7. | MODEL PAUL DUNBAR SAYRE WESTERN HILLS UNT TO BE DIVIDED AMOUNG FRANKLIN COUNTY HENRY CLAY LAFAYETTE MADISON CENTRAL MADISON SOUTHERN SCOTT COUNTY TATES CREEK | S PARTICIPATING SCHOO | ıLS | \$185,86 \$186,87 \$185,87 \$185,87 \$1,672.77 \$1,672.77 \$19,834.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.29 \$2,479.29 \$2,479.29 \$2,479.29 | |
| 6. 7. 8. 9. TOTAL: (G) AMOI 83% 1. 2. 3. 4. 5. 6. 7. | MODEL PAUL DUNBAR SAYRE WESTERN HILLS UNT TO BE DIVIDED AMOUNG FRANKLIN COUNTY HENRY CLAY LAFAYETTE MADISON CENTRAL MADISON SOUTHERN SCOTT COUNTY TATES CREEK | S PARTICIPATING SCHOO | iLS | \$185.86 \$185.87 \$185.87 \$185.87 \$1,672.77 \$19,834.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.29 \$2,479.29 \$2,479.29 \$2,479.29 \$2,479.29 | |
| 6. 7. 8. 9. FOTAL: G) AMOI 93% 1. 2. 3. 4. 5. 5. 7. 3. | MODEL PAUL DUNBAR SAYRE WESTERN HILLS UNT TO BE DIVIDED AMOUNG FRANKLIN COUNTY HENRY CLAY LAFAYETTE MADISON CENTRAL MADISON SOUTHERN SCOTT COUNTY TATES CREEK WOODFORD COUNTY | S PARTICIPATING SCHOO | iLS | \$185.86 \$185.87 \$185.87 \$185.87 \$1,672.77 \$19,834.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.29 \$2,479.29 \$2,479.29 \$2,479.29 \$2,479.29 | |
| OTAL: | MODEL PAUL DUNBAR SAYRE WESTERN HILLS UNT TO BE DIVIDED AMOUNG FRANKLIN COUNTY HENRY CLAY LAFAYETTE MADISON CENTRAL MADISON SOUTHERN SCOTT COUNTY TATES CREEK | S PARTICIPATING SCHOO GIRLS—PAID | | \$185.86 \$185.87 \$185.87 \$185.87 \$1,672.77 \$19,834.28 \$2,479.28 \$2,479.28 \$2,479.28 \$2,479.29 \$2,479.29 \$2,479.29 \$2,479.29 \$2,479.29 | |

| | DUIS-PAID | GIRL3-PAU | COMPINED-LAID |
|---------|-----------|-----------|---------------|
| 1. | 1047 | | • |
| 2. | 1243 | | |
| 3. | 1358 | | |
| 4. | 1774 | | |
| 5. | | | |
| 6. | | | |
| 7. | | | |
| TOTALS: | 5422 | 0 | 0 |
| | | | |



KHSAA Regional Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Toumaments are held separately)

KHSAA Form BK106 Rev. 01/06

REGION# BOYS 12

or GIRLS x HELD AT Lincoln Co. DATES Mar.1,2,5,6

| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
|--------|--|--|-----------------|-------------|
| · Gitt | Ticket Sales | \$6.00 | \$29,208.00 | |
| | Broadcasting | | 410,100.00 | |
| | Sponsorship | | | |
| | TOTAL REVENUE (1) | | | \$29,208.00 |
| Part 8 | EXPENSE ITEMS | K. 18 . 18 . 18 . 18 . 18 . 18 . 18 . 18 | Expenses | |
| , are | Game Officials | | \$1915.00 | |
| | Trophies | 7 | \$925.00 | |
| | Travel for Participating Teams | | V 020100 | _ |
| | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) | | \$3660.00 | |
| | TOTAL EXPENSES (2) | | | \$6500.00 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | \$22,708.00 |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote | | \$3406.00 | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | \$19,302.00 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 | | \$3217.00 | |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F) | | | \$16,085.00 |

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT **INCLUDING TRAVEL EXPENSES**

| School | Amount | School | Amount | School | Amount |
|----------------|--------|----------------|--------|----------------|--------|
| KSD | 357.44 | Wayne Co. | 357.44 | Casey Co. | 1072.3 |
| Burgin | 357.44 | Danville | 357.44 | Southwestern | 2144.6 |
| West Jessamine | 357.44 | Boyle Co. | 357.44 | Monticello | 2144.6 |
| Somerset | 357.44 | East Jessamine | 1072.3 | Lincoln Co. | 3216.9 |
| Pulaski Co. | 357.44 | Mercer Co. | 1072.3 | Rockcastle Co. | 4289.3 |
| McCreary Co. | 357.44 | Garrard Co. | 1072.3 | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BOYS | | GIRLS | | | COMBINED | | |
|---------|------|---------|------|---------------------|----------|-------------|--|
| Session | Paid | Session | Paid | (ca 2) | Session | Paid | |
| 1 | | 1 | 988 | | | | |
| 2 | | 2 | 971 | 100 m | | | |
| 3 | | 3 | 1437 | THE | | ı | |
| 4 | | 4 | 1472 | 3.89 (J.) | - | | |
| 5 | Î | | | | | | |
| 6 | | | | (T) 1/4 | | | |
| 7 | | | | | | | |
| Total | | Total | 4868 | #177.7 (2.2.1.8) | Total | | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. 606-315-9111 Co. High Solvil

MANAGER

SCHOOL

DAYTIME PHONE

Expenses

GAte Was Kers \$ 600. Parking \$250. Security # 500, Clear-up \$400. PA. Book clock - \$525.

MANAger \$300.

Bookeeper \$ 100.

Trainer \$210.

Supplies Bais.

Filming \$ 100.

Hospitality & 460



KHSAA Regional Basketball Tournament Financial Report

KHSAA Form BK106 Rev. 01/06

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION# 12 BOYS X or GIRLS

HELD AT PULASKI CO. HIGH SCHOOL

DATES MARCH 3RD,4TH, 8TH, 9TH

| | | | _ 9 |
|---|---|---|---|
| REVENUE ITEMS | Price(s) | Receipts | Totals |
| | \$6.00 | | TOTALS |
| Broadcasting | | | |
| Sponsorship | | | |
| TOTAL REVENUE (1) | | | \$32,898.00 |
| EXPENSE ITEMS | Here was a | | Ψ Ψ0Z,000.00 |
| | | | |
| | | | |
| | | \$800.00 | |
| | | | |
| tournament (provide congrete listing or list on back of this se | | \$3695.00 | |
| TOTAL EXPENSES (2) | | Web the investor of the Person and the Control | |
| | | | \$6500.00 |
| Net Profit (Part A (1) minus Part B (2) total) | By all states in | | \$26,398.00 |
| Allowance to Host School - Maximum 15% for rental and | | \$3,959.70 | |
| incidental expenses unless otherwise approved by majority vote | | Ψ0,000.70 | |
| Profit Subject to Division by Schools (Part C minus Part D) | Santa <u>Santa Nasa karanga</u> | | \$22,438.30 |
| | | ¢2 720 72 | W. 422, 100.00 |
| schools per Constitution Article VII, Section 2 | <u></u> | Φ3,739.72 | |
| Amount to be Divided Among Participating Schools (Part E minus | | Aver of the state | \$18,698.58 |
| Part F) | 30 T 22 (+) (2 | nemi e nave je dije. | Ψ10,080,010 |
| | Ticket Sales Broadcasting Sponsorship TOTAL REVENUE (1) EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Net Profit (Part A (1) minus Part B (2) total) Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Profit Subject to Division by Schools (Part C minus Part D) Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part E minus Part F) | Ticket Sales \$6.00 Broadcasting Sponsorship TOTAL REVENUE (1) EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Net Profit (Part A (1) minus Part B (2) total) Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Profit Subject to Division by Schools (Part C minus Part D) Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part E minus Part F) | Ticket Sales Broadcasting Sponsorship TOTAL REVENUE (1) EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Net Profit (Part A (1) minus Part B (2) total) Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Profit Subject to Division by Schools (Part C minus Part D) Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part E minus Part F) |

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| | MITEODINO HINT | | ,_, | • | |
|----------|--|---|---|--|---|
| Amount | School | Amount | | School | Amount |
| \$415.52 | Southwestern | \$415.52 | | Casey Co. | \$1246.57 |
| \$415.52 | Rockcastle Co. | \$415.52 | | Pulaski Co. | \$2493.14 |
| \$415.52 | Lincoln Co. | \$415.52 | | Boyle Co. | \$2493.14 |
| \$415.52 | Danville | \$1246.57 | | Mercer Co. | \$3739.72 |
| \$415.52 | Wayne Co. | \$1246.57 | | West Jessamine | \$4986.28 |
| \$415.52 | McCreary Central | \$1246.57 | | **** | |
| | \$415.52 \$415.52 \$415.52 \$415.52 \$415.52 | Amount School \$415.52 Southwestern \$415.52 Rockcastle Co. \$415.52 Lincoln Co. \$415.52 Danville \$415.52 Wayne Co. | Amount School Amount \$415.52 Southwestern \$415.52 \$415.52 Rockcastle Co. \$415.52 \$415.52 Lincoln Co. \$415.52 \$415.52 Danville \$1246.57 \$415.52 Wayne Co. \$1246.57 | Arnount School Amount \$415.52 Southwestern \$415.52 \$415.52 Rockcastle Co. \$415.52 \$415.52 Lincoln Co. \$415.52 \$415.52 Danville \$1246.57 \$415.52 Wayne Co. \$1246.57 | Arnount School Amount School \$415.52 Southwestern \$415.52 Casey Co. \$415.52 Rockcastle Co. \$415.52 Pulaski Co. \$415.52 Lincoln Co. \$415.52 Boyle Co. \$415.52 Danville \$1246.57 Mercer Co. \$415.52 Wayne Co. \$1246.57 West Jessamine |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BOYS | | | GIRLS | | COMBINED | |
|---------|----------|--|-------|--|---|--|
| Session | Paid | Session | Paid | Session | Paid | |
| 1 | 646 | 10000000000000000000000000000000000000 | | | | |
| 2 | 199 | Andrews | | | *************************************** | |
| 3 | | 200 (1) 200 (1) 200 (2) 200 (2) | | | | |
| 4 | 1570 | B 4 7 2 0 | | | | |
| 5 | 714 | | | | · · · · · · · · · · · · · · · · · · · | |
| 6 | | | 12 | | | |
| 7 | <u> </u> | 26 | | Control of the Contro | | |
| Total | 5483 | Total | | Total | | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Randy Elmore

Pulaski Co. High School

606-271-6229

MANAGER

SCHOOL

DAYTIME PHONE

2010 12TH REGION BOY'S BASKETBALL EXPENSES

| OFFICIALS | \$2005.00 |
|--------------------|-----------|
| TROPHIES | \$800.00 |
| GATEWORKERS | \$1100.00 |
| PA/SCOREBOOK/CLOCK | \$56000 |
| TOURNAMENT MANAGER | \$250.00 |
| BOOKKEEPER | \$100.00 |
| CLEAN-UP | \$300.00 |
| PARKING | \$500.00 |
| POSTERS/SIGNS | \$235.00 |
| SUPPLIES | \$200.00 |
| SECURITY | |

TOTAL: \$6500.00



| REGION | # 13 BOYS or GIRLS X HELD AT THE A | RENA IN CORBIN | DATE | S MARCH 1-6 |
|----------|--|--|--|---|
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
| | Ticket Sales | | \$26,696.50 | |
| | Broadcasting | 2000 0000 | | |
| | Sponsorship | | | 1 |
| | TOTAL REVENUE (1) | | | \$26,696.50 |
| D-40 | EVOCALOG ITEMO | 190100000000000000000000000000000000000 | the state of the s | unique outsing supplier is |
| Part B | EXPENSE ITEMS | | Expenses | |
| | Game Officials | | \$1,892.10 | |
| | Trophies | | \$378.70 | |
| | Travel for Participating Teams | | \$1,038.08 | 2.00 3.00 3.00 |
| | Other Itemized Expenses approved by majority vote of schools in | η | \$12,265.64 | er en |
| | tournament (provide separate listing or list on back of this form) | | | |
| <u> </u> | TOTAL EXPENSES (2) | | | \$15,574.52 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | \$11,121.98 |
| Part D | HOST SITE SHARE OF TICKET REVENUE ABOVE \$50,000.00 |) | \$2,004.38 | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | \$9,117.60 |
| Part F | Amount set aside for ALL 13 TH REGION SCHOOLS per THE ARENA Agreement | A Section of the Property of t | \$0.00 | |
| Part G | Amount to be Divided Among Participating Schools (Part E minu Part F) | S | | \$9,117.60 |

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| MODDING HAVE EXICIOES | | | | | | | | | |
|-----------------------|---------|--------------|---------|--|--------|--------|--|--|--|
| School | Amount | School | Amount | | School | Amount | | | |
| BELL COUNTY | 651.26 | SOUTH LAUREL | 1308.94 | | | | | | |
| CLAY COUNTY | 1953.77 | WHITLEY CO | 651.26 | | | | | | |
| HARLAN CO | 1953.77 | | | | | | | | |
| LYNN CAMP | 651.26 | | | | | | | | |
| NORTH LAUREL | 1302.51 | | - | | | | | | |
| PINEVILLE | 651.26 | - | | | | | | | |
| | | | | | | | | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BOY | <u> 78 </u> | GIF | RLS | | COMBINED | | |
|---------|---|--------------|-------|------|----------|-------------------|--|
| Session | Paid | Session Paid | | | Session | Paid | |
| 1 | | 1 | 880 | 8.8 | | , ,, V | |
| 2 | | 2 | 780 | | | | |
| 3 | | 3 | 1265 | 10.0 | | | |
| 4 | | 4 | 754 | | | | |
| 5 | | | | | | | |
| 6 | | | | 200 | | | |
| 7 | | | | A Y | | | |
| Total | | Total | 3,679 | | Total | , , ", | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

MANAGER J. Muchaul Becack

SCHOOL

DAYTIME PHONE

616-862 4699



| REGION | N# 13 BOYS X HELD ATTH | E ARENA IN C | ORBIN - DAT | ES MARCH 3-8 |
|--------|--|--|-------------|--------------|
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
| | Ticket Sales | | \$84,537.00 | |
| | Broadcasting | | | |
| | Sponsorship | | | T |
| | TOTAL REVENUE (1) | | | \$84,537.00 |
| Part B | EXPENSE ITEMS | | Expenses | |
| | Game Officials | | \$1,888.60 | |
| İ | Trophies | - | \$378.70 | |
| | Travel for Participating Teams | | \$707.68 | |
| | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) | man particular constitution of the constitutio | \$15,704.02 | |
| | TOTAL EXPENSES (2) | | | \$18,679.00 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | \$65,858.00 |
| Part D | HOST SITE SHARE OF TICKET REVENUE ABOVE \$50,000.00 | | \$11,485.61 | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | \$54,372.39 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 | The officer and a second district | \$25,500.00 | <u> </u> |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F) | and the true was weeken to a contract of | | \$28,872.39 |

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount | School | Amount |
|---------------|---------|--------------|---------|--------|--------|
| BARBOURVILLE | 2062.31 | NORTH LAUREL | 6186.94 | | |
| BELL COUNTY | 2062.31 | SOUTH LAUREL | 4124.63 | | |
| CLAY COUNTY | 4124.63 | | | | |
| CORBIN | 6186.94 | | | | |
| HARLAN COUNTY | 2062.31 | | | | |
| KNOX CENTRAL | 2062.31 | | | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BOYS | | GIRLS | | | COMBINED | | |
|---------|--------|---------|------|------|----------|------|--|
| Session | Paid | Session | Paid | | Session | Paid | |
| 1 | 2146 | | | 34.5 | | | |
| 2 | 2480 | | | | | | |
| 3 | 3212 | | | 1.71 | | | |
| 4 | 3247 | | | 43.7 | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| Total | 11,085 | Total | | | Total | | |

| ** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOUR | RNAMENT RECEIPTS IS USED. A MAJORITY VOTE OF |
|---|--|
| THE PARTICIPATING SCHOOLS MUST BE OBTAINED | , DOCUMENTED, AND SENT TO THE KHSAA. |

MANAGER

SCHOOL

604 . 86 2. 46 9 9 DAYTIME PHONE

J. Michael Black

SMG The Arena Event Settlement 13th Region Tournament March 1-8, 2010

| | # of Tick | ets | A | mount |
|--|-----------|--------|-----|-----------|
| <u>Ticket Sales</u> | | | | |
| Gross Ticket Sales | 1 | 14,587 | 5 1 | 09,447.50 |
| Tickets paid by NLHS | | 177 | | 1,786.00 |
| Comps | | 1,152 | | |
| Total Ticket Sales |] | 15,916 | 1 | 11,233.50 |
| Less: Taxes | | | | |
| Sales Tax - Exempt per Revenue Cabinet | | | S | - |
| Net Ticket Sales | | | 3 1 | 11,233.50 |
| Expenses: | - | | , | Total |
| Guarantee | | \$ | ; | 50,000.00 |
| Referees | | | | 3,780.70 |
| Cheer Judges | | | | 320.00 |
| Trophies | | | | 757.40 |
| Travel Expenses - Teams | | | | 1,745.76 |
| Travel Expenses - Tournament Manager (\$0.50 per mile, 42.78 miles per trip, 20 trip | os) | | | 427.80 |
| Team Meals | | | | 1,494.45 |
| 13th Region Staff | | | | 2,300.00 |
| Spotlight Operators | | | | 240.00 |
| 13th Region Banner | | | | 300.00 |
| Arena Staff | | | | 22,812.41 |
| Copier Rental | | | | 75.00 |
| Total Expenses | | | | 84,253.52 |
| Net Profit / (Loss) | | | | 26,979.98 |
| Adjustments to 13th Region Share: | | D23 | , | [otal |
| The Arena Share | | \$ | (| 13,489.99 |
| Guarantee | | | | 50,000.00 |
| Total Adjustments | | | | 36,510.01 |
| 1 otal Aujustinents | | | | |

| | | | HE COLUMN TO THE |
|--------------|------|----------------------|--|
| | | 1. Mi charl Black | 3/17/10 |
| SMG Approval | Date | Host School Approval | Date |

13th Region Approval

Date



KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION# 14 BOYS or GIRLS XX HELD AT Letcher County Central DATES 3-1,2,5, & 6 Part A **REVENUE ITEMS** Price(s) Receipts Totals **Ticket Sales** 14210 5.00 Broadcasting -0-Sponsorship 2000 **TOTAL REVENUE (1)** 16210 Part B **EXPENSE ITEMS** Expenses Game Officials 1767.85 Trophies 856.00 Travel for Participating Teams -0-Other Itemized Expenses approved by majority vote of schools in 3204.16 tournament (provide separate listing or list on back of this form) **TOTAL EXPENSES (2)** 5828.01 Part C Net Profit (Part A (1) minus Part B (2) total) 10381.99 Part D Allowance to Host School - Maximum 15% for rental and 1557.30 incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) 8824.69 Part F Amount set aside for non participating schools by vote of ALL 551.54 schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part E minus Part G 8273,15

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| MOLODING TRAVEL EXTENDED | | | | | | | | | |
|--------------------------|---------|----|--------------------|--------|-----|---------------|--------|--|--|
| School | Amount | | School | Amount | T Y | School | Amount | | |
| Breathitt County | 2206.16 | | Jackson City | 551.54 | | Buckhorn | 61.28 | | |
| Knott Co. Central | 1654.62 | | Leslie County | 551.54 | | Hazard | 61.28 | | |
| Letcher Co. Cent. | 1103.08 | 30 | Lee County | 61.28 | 45 | Cordia | 61.28 | | |
| Perry Co. Central | 1103.08 | | Owsley County | 61.28 | | Jenkins | 61.28 | | |
| Estill County | 551.54 | | Wolfe County | 61.28 | | June Buchanan | 61.28 | | |
| Powell County | 551.54 | | Riverside Christia | 61.28 | | | | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BOYS | | | GIRLS | | | COMBINED | | | |
|---------|------|-------------|---------|------|---|----------|------|--|--|
| Session | Paid | | Session | Paid | | Session | Paid | | |
| 1 | | | | 490 | | | | | |
| 2 | | 100 No. 600 | | 488 | | | | | |
| 3 | | £-1(7) | | 1212 | | | | | |
| 4 | | | | 652 | ACTOR VI TH A | | | | |
| 5 | | | | | | | | | |
| 6 | | | | | | | | | |
| 7 | | | | | Service Area Service Area Servi | | | | |
| Total | | | Total | 2842 | 7.74.75 7.74.14 7.74.14 7.74.14 | Total | | | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

| | CONCOLO MOCH BE OBIAMED, BOOMEN | 606-633-5628 | |
|-------------|---------------------------------|---------------|--|
| Ozz Jackson | Letcher County Central | | |
| MANAGER | SCHOOL | DAYTIME PHONE | |

Girls 14th Region Basketball Tournament 2010

OTHER ITEMIZED EXPENSES:

Gate Workers: \$ 600.00

(ticket sellers – pass gate)

Game Crew: \$ 420.00

(timer - official book - PA - stats)

Hospitality Room Allowance: \$ 500.00

Custodians: \$ 822.66

Parking: \$ 400.00

Security: \$ 250.00

Printing: \$ 211.50

(tickets - passes - parking passes)

TOTAL: \$3204.16



| | I# 14 BOYS X or GIRLS HELD AT BREATH | TT CO. HIGH | SCHOOL DATE | S <u>3/3,4,8,9/10</u> |
|--|---|--|---------------|--|
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
| | Ticket Sales | 5.00 | 41,450.00 | |
| | Broadcasting | | | |
| | Sponsorship | | | |
| A STATE OF THE STA | TOTAL REVENUE (1) | | | 41,450.00 |
| Part B | EXPENSE ITEMS | The state of the s | Expenses | |
| | Game Officials | | 1,785.00 | |
| | Trophies | | 578.40 | |
| | Travel for Participating Teams | | | |
| | Other Itemized Expenses approved by majority vote of schools in | 100 | 3900.00 | Visit Char |
| | tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) | | | |
| | | | | 6,263.40 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | 35,186.60 |
| Part D | Allowance to Host School - Maximum 15% for rental and | | 5,277.99 | |
| | incidental expenses unless otherwise approved by majority vote | | 0,277.00 | We want |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | to the second | 29,908.61 |
| Part F | Amount set aside for non participating schools by vote of ALL | | 1869.29 | |
| A | schools per Constitution Article VII, Section 2 | | .000.20 | |
| D-+0 | | | | |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F) | | | 28039.32 |
| | | | | and the second s |
| IICTI | DELOW/INDIVIDUAL AMOUNTO FOR REGIONAL WOURSELING | | | |

ST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> **INCLUDING TRAVEL EXPENSES**

| School | Amount | | Amount | | School | Amount |
|----------------|---------|------------------|---------|---------|--------------------|--------|
| BREATHITT(1) | 1869.29 | E | 5607.87 | MAND- | LEE CO. (1/9) | 207.70 |
| J.B.S.(1) | 1869.29 | KNOTT CO.(4) | 7477.16 | 1.00 | ESTILL CO. (1/9) | 207.70 |
| OWSLEY CO.(1) | 1869.29 | RIVERSIDE (1/9) | 207.70 | | JACKSON CITY (1/9) | 207.70 |
| POWELL CO.(1) | 1869.29 | LETCHER (1/9) | 1000 | | CORDIA (1/9) | 207.70 |
| WOLFE CO.(2) | 3738.58 | LESLIE CO. (1/9) | 207.70 | | JENKINS (1/9) | 207.70 |
| HAZARD IND.(2) | 3738.58 | BUCKHORN(1/9) | | - Color | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BC | DYS | GIR | LS | COM | BINED |
|---------|--|--|------|--|-------|
| Session | Paid | Session | Paid | Session | Paid |
| 1 | 6,405.00 | | | 11 V | |
| 2 | 9,785.00 | A Section 1 | | | |
| 3 | 15,105.00 | | | | |
| 4 | 10,155.00 | Section Sectio | | | |
| 5 | 00 Sept. 1 | | | William Control of the Control of th | |
| 6 | 1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 | And the second s | | pake 100 | |
| 7 | 200 mg | 79v | | | |
| Total | 41,450.00 | Total | | Total | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

| MIKE HOLCOMB | BREATHITT HIGH SCHOOL | 606-666-8406 |
|--------------|-----------------------|---------------|
| MANAGER | SCHOOL | DAYTIME PHONE |

BREATHITT COUNTY HIGH SCHOOL



2307 BOBCAT LANE JACKSON, KY. 41339

Derek McKnight, Principal Linda Bowling, Asst. Principal



Phone 606-666-7511 Fax 606-666-7765

March 15, 2010

14th Region Boys Basketball Tournament

Expense Report:

Printing 200.00 Workers 300.00 (Clock, P.A., Book) Workers 800.00 (Fickets, Pass Gate) Hospitality Room 500.00 Security 700.00 Clean 1,000.00 Parking 400.00

Total 3,900.00

Breathitt County High School does not discriminate on the basis of race, color, national origin, age, religion, marital status, sex or handicap in employment, educational programs, or activities.

SMG Eastern Kentucky Exposition Center

Event Settlement 15th Region High School Basketball Tournaments 3/01/10 to 3/9/10

| | # of | \$\$ |
|--------------------------------|-------------|----------------------|
| | Tickets | Amount |
| Gross Ticket Sales | 11,331 | 62,104.00 |
| Comps | 728 | 0.00 |
| | | |
| Total Ticket Sales | 12,059 | 62,104.00 |
| Less: Taxes | | |
| Sales Tax-Exempt p | er Revenue | 0.00 |
| 1 1 | | |
| Net Ticket Sales | \$ | 62,104.00 |
| Total Event Revenue | | 62,104.00 |
| Evnanças. | | |
| Expenses: Expo 50% of 12104 | | 6,052.00 |
| Referees | | 4,445.00 |
| Trophies | | 1,991.40 |
| Lanyards | | 0.00 |
| Spirit Awards | | 1,000.00 |
| Travel Ex | | 1,528.00 |
| Cost of meals (pizza | as \$25 per | 2,800.00 |
| Boys&Girls Champi | * | 2,000.00 |
| | • | (|
| Guarantee to 15th R | - | |
| Kelly Coleman Room | m/Travel | 0.00 |
| | | 600.00 |
| Sound Technician | | |
| | ment Staff | 2,200.00 |
| Sound Technician | | 2,200.00 1,620.00 |

| 1 otat Expenses | 24,236.40 | |
|--------------------------------|-------------------|------|
| Net Due to / (from) Promoter | 37,867.60 | |
| Adjustments to Promoter Share: | | |
| EKEC Share Guarantee | | |
| Net Due to / (from) Promoter | 37,867.60 | |
| | | |
| SMG Approval Date | Promoter Approval | Date |

2007 15th Region Tournament Mileage Reimbursements

| School | Number of Games - Boys | Number of Number of Games - Games - Boys Girls | | Mileage per Total trip Miles | Am | Amount Due | Meals | Team Share | Check |
|--|------------------------------|--|---|---------------------------------|-----|------------|-------|---------------|--------------------------------------|
| Belfry High School | 2 | | က | | 235 | \$235 | 375 | | \$610.00 |
| Eastridge | - | | _ | | 104 | \$104 | 150 | | \$254.00 |
| Shelby Valley High | n | | 2 | | 125 | \$125 | 375 | | \$500.00 |
| Betsy Layne High | ന | | _ | | 112 | \$112 | 300 | | \$412.00 |
| South Floyd | 0 | | τ | | 99 | \$66 | 75 | | \$141.00 |
| Phelps High | _ | | 0 | | 62 | \$62 | 75 | | \$137.00 |
| Lawrence County | 2 | | 2 | 132 | 528 | \$528 | 300 | | \$828.00 |
| 1 | | | | | | | | | \$0.00 |
| Pike Co. Central | 0 | | က | | 24 | \$24 | 225 | | \$249.00 |
| Sheldon Clark | - | | _ | 110 | 220 | \$220 | 150 | | \$370.00 |
| Prestonsburg | _ | | 0 | | 25 | \$52 | 75 | | \$127.00 |
| Totals | 14 | τ. | 4 | Ť | 228 | \$1,528 | 2100 | |) } |
| Allen Central Pikeville Magoffin County Piarist Paintsville Johnson Central | | | | | | | | 6 | \$0.00 \$0.00 \$0.00 \$0.00 |

0.00

2007 15th Region Tournament Mileage Reimbursements

| School | Number of Games - Boys | Number of Games - Girls | Mileage per trip | Total Miles | Amount Due |
|--------------------|------------------------------|-------------------------------|---------------------|----------------|---------------|
| Belfry High School | 2 | 3 | 47 | 235 | \$235 |
| Eastridge | 1 | 1 | 52 | 104 | \$104 |
| Shelby Valley High | 3 | 2 | 25 | 125 | \$125 |
| Betsy Layne High | 3 | 1 | 28 | 112 | \$112 |
| South Floyd | 0 | 1 | 66 | 66 | \$66 |
| Phelps High | 1 | 0 | 62 | 62 | \$62 |
| Lawrence County | 2 | 2 | 132 | 528 | \$528 |
| | 0 | 0 | 0 | 0 | \$0 |
| Pike Co. Central | 0 | 3 | 8 | 24 | \$24 |
| Sheldon Clark | 1 | 1 | 110 | 220 | \$220 |
| Prestonsburg | 1 | 0 | 52 | 52 | \$52 |
| Totals | 14 | 14 | | 1528 | \$1,528 |



| REGION | # 16 BOYS or GIRL\$ x HELD AT Morehead | d State Univer | sity 2010 DATE | S March 136 |
|--------|--|----------------|--|-------------|
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
| | Ticket Sales | \$5, \$7 | 16998.87 | |
| | Broadcasting | | 475 | |
| | Sponsorship | | . O | |
| _ | TOTAL REVENUE (1) | | | 17473.87 |
| Part B | EXPENSE ITEMS | | Expenses | |
| raitb | Game Officials | | 854.5 | |
| | Trophies | | 734.7 | |
| | Travel for Participating Teams | | 784 | |
| | Other Itemized Expenses approved by majority vote of schools in | | 2479.17 | |
| | tournament (provide separate listing or list on back of this form) | | THE RESIDENCE OF THE PARTY OF T | |
| | TOTAL EXPENSES (2) | | | 4852.37 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | 12621.5 |
| Part D | Allowance to Host School - Maximum 15% for rental and | | 1893.22 | |
| Fall D | incidental expenses unless otherwise approved by majority vote | | | |
| | Profit Subject to Division by Schools (Part C minus Part D) | TOTAL PARTY. | | 10728.28 |
| Part E | | | | |
| Part F | Amount set aside for non participating schools by vote of ALL | | .0 | |
| | schools per Constitution Article VII, Section 2 | | | |
| Part G | Amount to be Divided Among Participating Schools (Part E minus | | | 10728.28 |
| | Part F) | | | |

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT

INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount | | School | Amount |
|-------------|---------|---------|---------|----------------------|---------|--------|
| Ashland | 1341.03 | Russell | 1341.03 | | | |
| Boyd Co. | 1341.03 | | 1341.03 | = NE 55.7 -202 | | |
| East Carter | 1341.03 | 2 | | | | |
| Fleming Co. | 1341.03 | | | | | |
| Raceland | 1341.03 | | | | <u></u> | |
| Rowan Co. | 1341.03 | | | 22 | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| ВОУ | YS | | GIRLS | | COME | INED |
|---------|---|---|---------|------|----------|------|
| Session | Paid | | Session | Paid | Session | Paid |
| 1 | | 1157 | | 1206 | | |
| 2 | ···· | | | 1051 | | |
| 3 | *************************************** | 111201 | | 1142 | | |
| 4 | | 300 100 100 100 100 100 100 100 100 100 | | | | |
| 5 | | | | | | |
| .6 | | | | | | |
| 7 | | 200 | | | | |
| Total | | 10000 | Total | 3399 | Total | |

| ** NOTE ** IF ANY OTHER PLAN FO | OR THE DIVISION OF | OURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF NED, DOCUMENTED, AND SENT TO THE KHSAA. |
|---------------------------------|--------------------|---|
| MANAGER Jeffrey Lite | SCHOOL | DAYTIME PHONE |



KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION# 16 BOYS X or GIRLS HELD AT Morehead State University 2010 DATES March 4568 REVENUE ITEMS Price(s) Part A Receipts Totals \$5, \$7 42904 Ticket Sales 400 Broadcasting n Sponsorship 43304 TOTAL REVENUE (1) **EXPENSE ITEMS** Expenses Рап В Game Officials 1879.50 734.70 Trophies 2404 Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in 3799.87 tournament (provide separate listing or list on back of this form) 8818.07 **TOTAL EXPENSES (2)** 34485.93 Net Profit (Part A (1) minus Part B (2) total) Part C Allowance to Host School - Maximum 15% for rental and 5172.88 Part D incidental expenses unless otherwise approved by majority vote 29313.05 Part E Profit Subject to Division by Schools (Part C minus Part D) Amount set aside for non participating schools by vote of ALL Part F schools per Constitution Article VII, Section 2 29313.05 Amount to be Divided Among Participating Schools (Part E minus Part G

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| School | Amount | | School | Amount | | School | Amount |
|-------------|---------|---------|--------|---------|-----|--------|--------|
| Ashland | | | Lewis | 3664.13 | | | |
| East Carter | 3664.13 | | Rowan | 3664.13 | | | |
| Elliott Co. | 3664:13 | | | | 93 | | |
| Fairview | 3664.13 | | | | 100 | | |
| Fleming Co | 3664.13 | | | | | | |
| Greenup | 3664,13 | Б. Д | | | | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BOYS | | | GIRLS | | | COMBINED | | |
|---------|------|------------|---------|------|-------|----------|------|--|
| Session | Paid | | Session | Paid | | Session | Paid | |
| 1 | 1917 | | | | | | | |
| 2 | 2024 | | | | | | | |
| 3 | 2122 | | | | | | | |
| 4 | 2517 | | | | | | | |
| 5 | | | i i | | EAST. | | | |
| 6 | | | | | | | | |
| 7. | | SAC SAC | | | | | | |
| Total | 8580 | | Total | | | Total | | |

| | | Company of the Compan |
|--|--|--|
| ** KINTE ** IE ANV NTUED DI AN ENI | R THE DIVISION OF TOURNAMENT RE | CEIPTS IS USED, A MAJORITY VOTE OF |
| TRUSS IF AUX CITALIST LAIVE OF | The branches of the second | |
| THE PARTITION ATTERNATION | OLS MUST BE OBTAINED, DOCUMENT | TEN AND SENT TO THE KHSAA |
| - 7 THE PARTICIPATING SCHOOL | ULS MUST BE UDI AINED, DUUMENT | The state of the s |
| | | 201-793-2555 |
| | and an electrical distributions of the first contract of the first | |
| of the same of the | | 500 |
| | | |

MANAGER JEFFRY Liles

SCHOOL

DAYTIME PHONE